

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <u>SUB ___</u> to 2021 RES-438 _____
Sponsor: <u>Melissa Ratcliff</u>		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>		3/4 <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR 2022 CONCRETE RESTORATION-PHASE 1 AT THE DANE COUNTY CAPITOL SQUARE SOUTH PARKING RAMP

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of bids for 2022 Concrete Restoration-Phase 1 at the Dane County Capitol Square South Parking Ramp, 113 South Henry Street, Madison, WI Bid #322005. A complete tabulation is on file at the Department of Public Works office. The low qualified bidder is: Golf Acquisition Group, LLC dba Golf Construction. Total: \$3,548,536.95 ~~\$3,936,665.00~~ (Includes Alt Bid 1 & 2)

Current Policy or Practice -

Projects of this amount require County Board approval

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$3,936,665				Other				
Total	\$3,548,536.95		\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Department of Administration-Public Works Engineering	Division:	
Prepared by:	Tyonna Listenbee	Date:	4/6/22
Reviewed by:	Chuck Hicklin	Phone:	608-219-9810
		Date:	4/6/22
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