

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Dave Ripp</b>		Resolution No. <b>2020 RES-396</b>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Agreement for the Reconstruction and Jurisdictional Transfer of CTH MM/Main St, from CTH MM/Grove St to North Village Limits, in the Village of Oregon

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Highway and Transportation and representative of the Village of Oregon have determined that CTH MM/Main St from CTH MM/Grove St to North Village Limits is in need of reconstruction. The jurisdictional transfer of CTH MM/Main St, from Grove St to the North Village Limits shall occur on November 1, 2021.

Current Policy or Practice -

County and Village agree to joint financial participation in those construction costs for the the project, as set forth in this Agreement and the County's Policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply)</b>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Empty box for narrative/assumptions about long range fiscal effect.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,916,000		\$1,916,000		Other	\$966,000		\$966,000	
<b>Total</b>	\$1,916,000	\$0	\$1,916,000	\$0	<b>Total</b>	\$966,000	\$0	\$966,000	\$0

**Personnel Impact/FTE Changes:**

Empty box for personnel impact/FTE changes.

**Prepared By:**

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 2/24/21 Phone: 608-266-4040
Reviewed by: Pam Dunphy	Date: 2/24/21 Phone: 608-266-4036