

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

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|--|--|------------------------|---------------|
| Amendment # P&F-O-10 | | | |
| Sponsor/Committee: | Supervisor Eicher | | |
| Oversight Committee Action: | Health and Human Needs - not presented | | |
| Personnel & Finance Action: | | | |
| Narrative Page: | p. 315 | | |
| Department: | Human Services | | |
| Program: | Housing Access & Affordability | | |
| Motion: (revenue/expenditure/text effect) | Reduce expenditures by \$6,000 in the Membership liine in the Housing Access and Affordability division of the Human Services Department to eliminate funding for membership in the WI Coalition Against Homelessness. | | |
| Program Effect: | | | |
| FTE Effect: | - | | |
| Line Item Detail (not required for introduction, attach additional listing if necessary) | | | |
| Org | Object | DESCRIPTION: | Amount |
| 80000 | 20928 | DUES & MEMBERSHIP FEES | (\$6,000) |
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| Intent/Justification | | | |
| Delete \$6,000 in expenditures for membership fees to Wisconsin Coalition Against Homelessness to reallocate funds for other priorities. | | | |
| NET GPR EFFECT: | | | (\$6,000) |