

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Ratcliff		Resolution No. 2022-RES-060
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AWARDING A CONTRACT FOR THE DANE COUNTY REGIONAL HOUSING STRATEGY: TAKING THE NEXT STEP (RHS)

Policy Analysis Statement:

Brief Description of Proposal -

Will allow purchase of contracting services for a county wide strategic planning process. The RHS will build on existing housing efforts; provide a housing supply gap analysis; create a vision for housing in Dane County; inventory and review current policies, programs, resources, innovations, etc.; and, identify gaps, and strategies to address them.

Current Policy or Practice -

Currently the Purchasing Division follows standard accepted procurement practices. The RHS will develop strategies to work on together as a region to help expedite the preservation & development of affordable and workforce housing

Impact of Adopting Proposal -

Will help the county to advance its affordable and workforce housing goals, including supporting housing as a human right.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The original POS contract approved for \$225,000. Additional funds requested for services total \$73,151, from ARP revenue.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$293,151			
Contractual Services	\$293,151				State				
Capital					Other				
Total	\$293,151	\$0	\$0	\$0	Total	\$293,151	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County Planning and Development	Division: Planning Division
Prepared by: Olivia Parry	Date: 5/24/22 Phone: 608-225-5865
Reviewed by:	Date: Phone: