

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-370
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING GRANT FUNDS FROM THE ROOTS AND WINGS FOUNDATION
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services (DCDHS) has been awarded a grant from the Roots and Wings Foundation to expand the outreach activities already being carried out by Anesis Center for Marriage and Family Therapy through a contract with DCDHS. The Roots and Wings is a family foundation established in 2019 by Judy and Gordon Faulkner. Roots and Wings makes grants across the fields of healthcare, early childhood, basic needs, and human rights. The Foundation supports nonprofit organizations that help low-income children and families reach their full potential through prevention, early intervention, and in-depth programming that changes lives.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new revenue account will be created: 460000 86005 Roots and Wings Grant.

The Anesis Center for Marriage and Family Therapy LLC contract will be awarded \$50,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds are available through December 2023. There is no local match required, so therefore there is zero impact to the county tax levy in accepting these funds.

Any unspent funds from 2022 will be carried forward for expenditure in 2023.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$50,000		State			\$50,000	
Capital					Other				
Total	\$0	\$0	\$50,000	\$0	Total	\$0	\$0	\$50,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	2/1/2022
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