

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2020 RES-417</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED LTE FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS

Policy Analysis Statement:

Brief Description of Proposal -

The Foundation for Dane County Parks has donated \$10,557 to support funding of an additional LTE coordinator.

Current Policy or Practice -

Acceptance of donated funds requires County Board approval.

Impact of Adopting Proposal -

The position will assist the Foundation with administrative duties and will serve as a liaison between Dane County Parks and the Foundation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,557				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$10,557			
Total	\$10,557	\$0	\$0	\$0	Total	\$10,557	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases the Foundation LTE expense account.

Prepared By:

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Prepared by: Janet Crary	Date: 3/16/21	Phone:
Reviewed by:	Date:	Phone: