

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Doolan, Ripp | | Resolution No. <small>2020 RES-307</small> _____ |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND FOR WALKING IRON COUNTY PARK AND WALKING IRON WILDLIFE AREA

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department recommends the purchase of approximately 174 acres of land in the Town of Mazomanie from the Mary Anne Wilhelm Estate for \$1,094,000. The property sits between Walking Iron County Park and Walking Iron Wildlife Area and contains a mix of croplands, woods and wetlands.

Current Policy or Practice -

Land purchases require County Board approval

Impact of Adopting Proposal -

The property has frontage on Segebrecht Road and established field roads which will provide much needed access in this area for land management purposes and for the public. Acquisition of this parcel will provide additional recreational opportunities for the Park and Wildlife Area including the opportunity for a trail corridor connecting the Village of Mazomanie parkland to county lands. The purchase will also allow for more effective management of an existing snowmobile trail that crosses county land into this parcel.

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | \$1,094,000 | | | | Other | | | | |
| Total | \$1,094,000 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | | |
|--------------------------------|-----------------|---------------------|
| Agency: Land & Water Resources | Division: Parks | |
| Prepared by: Janet Crary | Date: 12/15/20 | Phone: 608-224-3730 |
| Reviewed by: | Date: | Phone: |