

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-061
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

AUTHORIZING CONTRACT AMENDMENTS TO TENANT RESOURCE CENTER, INC. AND CATHOLIC CHARITIES, INC. FOR HOUSING STABILITY SERVICES DCDHS - HAA DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
 Due to the COVID-19 pandemic there is a need to provide housing stability services. The rapid onset of the pandemic created incredible hardships both for the housed and those without shelter. Families who have never sought financial assistance before are now worried about eviction. For people experiencing homelessness, efforts need to be even more amplified to secure and stabilize housing to avoid subsequent virus surges due to overcapacity in our shelter system.

Current Policy or Practice -
 Budget changes require County Board approval.

Impact of Adopting Proposal -
 \$10,016,100 in funding will support an eviction prevention program to help renters in Dane County remain in their housing. Some funds will be used to support program administration/staffing to distribute eviction prevention assistance to renters.

Housing navigation staff and quick move-in funds totaling \$390,000 to assist individuals experiencing homelessness find housing and eliminate barriers to quickly moving into available housing units. Housing navigation staff will work with individuals sheltering in hotels and other individuals in need of housing locate, apply for, and negotiate with landlords.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
_____ No Fiscal Effect	_____ No Budget Effect
<u> x </u> Results in Revenue Increase	<u> x </u> Increases Rev. Budget
<u> x </u> Results in Expenditure Increase	<u> x </u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation to meet the current needs. There is 0 impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$10,406,100			
Contractual Services	\$10,406,100				State			\$0	
Capital					Other				
Total	\$10,406,100	\$0	\$0	\$0	Total	\$10,406,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:	
Prepared by: Thomas Malone	Date: 5/18/2020	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 5/20/2020	Phone: 242-6431