

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-253</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF REVENUE FROM ATC BLACK EARTH CREEK WILDLIFE AREA, SUNNYSIDE UNIT

Policy Analysis Statement:

Brief Description of Proposal -
Per Court Order 2021CV001964 filed on September 20, 2021, the County granted a utility easement to American Transmission Company (ATC) and Dairyland Power Cooperative (DPC) through a portion of the Black Earth Creek Wildlife Area, Sunnyside Unit for its Cardinal-Hickory Creek transmission line project. As part of the original negotiations, ATC agreed to \$77,100 in compensation for the easement which was based on appraised value.

Current Policy or Practice -
Acceptance of easement revenue requires County Board approval.

Impact of Adopting Proposal -
Authorizes the acceptance of revenue from the easement conveyance to ATC and DPC for \$77,100 and deposits into the expense accounts detailed in the resolution and that these funds shall carry forward until expended.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$65,100				County Taxes				
Operating Expenses	\$12,000				Federal				
Contractual Services					State				
Capital					Other	\$77,100			
Total	\$77,100	\$0	\$0	\$0	Total	\$77,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases LTE accounts by \$60,474.

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 11/9/21
Reviewed by:	Phone: 224-3730
	Date:
	Phone: