

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. <u>2021 RES-252</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for 1.0 FTE Specialized Resource Prosecutor (State Position) for the Dane County District Attorney's Office

Policy Analysis Statement:

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor State position within the Dane County District Attorney Office for a fourth year. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 17 counties related to sensitive crimes.

Current Policy or Practice -

There will be a continued focus on a sensitive crimes caseload to include Domestic Violence, Stalking, Strangulation, and Sexual assault cases and to continue to be a resource for Region 2.

Impact of Adopting Proposal -

Resolution will accept continued grant funds for a 1.0 FTE Specialized Resource Prosecutor State position that will focus on DV/SA crimes. Under the grant, the position is funded until 9/30/22.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$125,000				State	\$125,000			
Capital					Other				
Total	\$125,000	\$0	\$0	\$0	Total	\$125,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Continued increase of 1.0 FTE position (State position) through 9/30/22

Prepared By:

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Prepared by: Marlys Howe	Date: 11/5/21 Phone: 284-6888
Reviewed by:	Date: Phone: