

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-260
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		

Title of Resolution or Ord. Amd.:

AUTHORIZING INTERGOVERNMENTAL COOPERATIVE SERVICE AGREEMENT WITH THE UNITED STATES DEPARTMENT OF AGRICULTURE
Dane County Regional Airport

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would authorize an agreement between the Dane County Regional Airport and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services ("USDA") pursuant to which the USDA will provide services to evaluate and address wildlife hazards involving aircraft utilizing the Dane County Regional Airport for a five-year term from January 1, 2022 to December 31, 2026.

Current Policy or Practice -

The current practice is the same as described in the new service agreement. However, the current agreement was for a one-year period, while the new agreement is for a period of five years. Costs will continue to be shared with the United States Air National Guard.

Impact of Adopting Proposal -

The agreement with USDA will be for a five-year period vs. the previous agreement for a one-year period.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This agreement will protect the Airport's interest in reducing wildlife hazards to aircraft operating at the Airport. Annual cost shall not exceed \$30,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$30,000		State				
Capital					Other				
Total	\$0	\$0	\$30,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 11/15/21	Phone: 246-3391
Reviewed by: Gene Meyers	Date: 11/15/21	