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**2021 RES-266**

**APPROVAL OF THE 2022 ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS  
DCDHS – HAA DIVISION**

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

HUD regulations require the development of a Consolidated Plan every five years to provide an overall framework for the investment of grant funds and an Annual Plan that governs the recommended projects for the upcoming year. The current Consolidated Plan was approved by the County Board and the County Executive in July 2020 and covers a five-year time period through December 31, 2024.

The development of the Annual Plan is based on the priorities identified in the Consolidated Plan and from public hearings held on March 23, 2021 and November 2, 2021 soliciting citizen input. The County established a competitive application process for the allocation of the projected grant funds. Applications for 2022 CDBG and HOME funds were solicited beginning May 17, 2021 and due July 1, 2021. The Application Review Team, a subcommittee of the CDBG Commission, met on September 2, 14, and 23, 2021 to hear presentations by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG Commission made its preliminary recommendations at its September 28, 2021 meeting.

A draft of the 2022 Annual Plan Funding Recommendations and Notice of Public Hearing was posted on the County web site beginning on October 1, 2021 for public review and comment. Following the public hearing for citizen input regarding the 2022 Annual Plan Funding Recommendations, the CDBG Commission finalized the following recommendations at their November 2, 2021 meeting:

<b>Applicant</b>	<b>Activity</b>	<b>CDBG</b>	<b>HOME</b>
BADGER PRAIRIE NEEDS NETWORK INC	Security/Training Tech	\$ 75,000	
BOYS AND GIRLS CLUB OF DANE COUNTY, INC.	Skilled Trades Training Ctr	\$ 100,000	
BOYS AND GIRLS CLUB OF DANE COUNTY, INC.	Skilled Trades Training Ctr	\$ 25,000	
City of Fitchburg	N. Fish Hatchery/ Phase 1	\$ 100,000	
HABITAT FOR HUMANITY OF DANE COUNTY INC	Homebuilding		\$ 280,000
LATINO CHAMBER OF COMMERCE OF DANE COUNTY INC	Building Latino Econ Success	\$ 150,000	

LEGAL ACTION OF WISCONSIN INC	Eviction Defense Project	\$ 10,000	
LITTLE JOHN'S KITCHENS, LLC	Veteran Training Kitchen	\$ 150,000	
LUTHERAN SOCIAL SERVICES OF WISCONSIN AND UPPER MICHIGAN INC	TBRA		\$ 70,832
MOVIN' OUT, INC.	Mortgage Reduction Assist.		\$ 218,000
MOVIN' OUT, INC.	Minor Home Repair Program	\$ 60,029	
NEWBRIDGE MADISON INC	LASSO	\$ 6,000	
OMEGA SCHOOL INC	Outreach for GED/HSED	\$ 25,000	
OPERATION FRESH START INC	Affordable Home Ownership		\$ 54,000
PROJECT HOME INC	Minor Home Repair	\$ 150,000	
PROJECT HOME INC	Major Home Rehabilitation		\$ 165,000
STOUGHTON AFFORDABLE TRANSPORTATION PROGRAM, INC.	Affordable Transportation	\$ 6,000	
UNIDOS AGAINST DOMESTIC VIOLENCE INC	Victim Services	\$ 35,000	
VERA COURT NEIGHBORHOOD CENTER INC	Dane Workforce Academy	\$ 60,000	
Village of Mount Horeb	Senior Center Renovation	\$ 132,122	
WISCONSIN WOMENS BUSINESS INITIATIVE CORPORATION	Microenterprise Development	\$ 100,000	
YWCA MADISON INC	YW Transit	\$ 30,000	

31 All funding is contingent upon Federal action on these programs.

32 The CDBG Commission recommends that if there are not sufficient funds available for the  
33 programs recommended for CDBG or HOME funding, that:

- 34 • Decreases will be made to comply with the federal caps on administration, Community  
35 Housing Development Organization (CHDO), and public services funds;
- 36 • Public services funds will receive an equal percentage reduction across the board;
- 37 • Funds available for reallocation, such as dollars unexpended from prior year contracts,  
38 will be used to offset the cuts.

39 In the event of an increase in CDBG or HOME funds:

- 40 • Public Service projects recommended for funding will receive an equal percentage  
41 increase in funding until the public services cap is met; no project will receive more than  
42 its requested amount;
- 43 • Non-public service projects will receive an equal percentage increase, per federal caps  
44 and requirements, up to the requested amount.

45 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the  
46 above referenced 2022 Annual Plan funding recommendations, as well as any amendments and  
47 additional documentation to HUD relating to the 2022 Program Year CDBG and HOME grants;

48 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby  
49 authorized and directed to sign the appropriate contracts on behalf of Dane County; and,  
50 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks  
51 necessary to implement the 2022 CDBG and HOME programs.