

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-267
Vote Required:		Ordinance Amendment No. _____
Majority X	Two-Thirds	

Title of Resolution or Ord. Amd.:

**APPROVING ALLOCATION PLAN FOR FEDERAL EMERGENCY RENTAL ASSISTANCE FUNDS  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Pursuant to Res 108, the Dane County Department of Human Services' Housing Access and Affordability Division is providing the following allocation plan for the funding. A total of \$9,201,764.70 is available in direct assistance to applicants, and a total of \$1,022,418.30 is available to allocate for administration of these ERA 1 funds. Funding is intended to be distributed as follows:

Emergency Rental Assistance Payments to Tenants/Landlords:	\$7,701,764.70
Security Deposit Payments to Tenants/Landlords:	\$500,000
Emergency Rental Assistance for Court Involved Tenants:	\$1,000,000
Emergency Rental Assistance Administration:	\$1,022,418.30

Current Policy or Practice -

Authorizing submission requires Board approval..

Impact of Adopting Proposal -

The Dane County Board of Supervisors and the Dane County Executive will approve the \$10,224,183 allocation plan for the federal emergency rental assistance from the State of Wisconsin.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This is a non-fiscal resolution providing an allocation plan for funds for a grant previously authorized. There is zero impact to county tax levy in approving the allocation plan for these ERA 1 funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	11/12/2021
Reviewed by:	Chad Lillethun	Phone:	242-6314
		Date:	11/17/2021
		Phone:	242-6431