

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2021 RES-269</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

FUNDING 0.2 FTE USING GRANT FUNDS TO ADD TO POSITION #2679, PUBLIC HEALTH NURSE FOR COMMUNICABLE DISEASE PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Public Health Madison & Dane County receives a Communicable Disease grant via the Consolidated Contract from the WI Department of Health Services on behalf of the Division of Public Health each year. This resolution would fund 0.2 FTE of existing position authority via the Communicable Disease grant to add to position #2679 to create capacity to increase communicable disease follow-up in Dane County.

Current Policy or Practice -

Funding unfunded positions requires approval of the County Board.

Impact of Adopting Proposal -

The position authority for the project position would come from reallocating existing grant funds and not have a GPR impact.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$22,600		County Taxes				
Operating Expenses				\$22,600	Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$22,600	\$22,600	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Health Madison & Dane County	Division: Operations
Prepared by: Kate Austin Stanford	Date: 11/18/21 Phone: 242-6521
Reviewed by:	Date: Phone: