

51 outcomes are 1. To work with client households to obtain permanent housing and maintain
52 housing stability after exiting the program, 2. 85% of program participants enrolled in the
53 program should exit to permanent housing within two years, 3. No more than 5% of households
54 will return to homelessness within the first year of program exit.

55 Data collected will minimally include the total number of households served, demographics of
56 program participants, the number of individuals who obtained employment and/or increased
57 income during their time in the program, the number of individuals who established connection
58 to non-emergency medical care or behavioral health supports, the average length of time in the
59 program for households.

60
61 **NOW, THEREFORE, BE IT RESOLVED** that the following contracts be awarded (with terms of
62 January 1, 2022 – December 31, 2022) and that the County Executive and County Clerk are
63 hereby authorized and directed to sign the agreements on behalf of Dane County, and that the
64 Controller is authorized to make payments:

65 <u>Vendor</u>	65 <u>Contract Amount</u>
66 Lutheran Social Services of Upper Michigan and Wisconsin, Inc.	\$628,016
67 The Salvation Army of Dane County	\$257,420

68 **Total Expenditure: \$885,436**

69 **BE IT FURTHER RESOLVED** that the County Board requests quarterly reports be shared with
70 the members of the County Board, and that the Health and Human Needs Committee review
71 the reports on a quarterly basis and discuss how the information presented addresses
72 anticipated program outcomes.

73
74 **BE IT FINALLY RESOLVED** that unspent funds from 2022 be carried forward for expenditure in
75 2023.