

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                                 |                                    |
|--|---------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____               |
| Sponsor: <b>Ratcliff</b>                     |                                 | Resolution No. <u>2021 RES-275</u> |
| Vote Required:                               |                                 | Ordinance Amendment No. _____      |
| Majority <input checked="" type="checkbox"/> | Two-Thirds                      |                                    |

Title of Resolution or Ord. Amd.:

**ADDENDUM OF CONTRACT FOR UNARMED EVENT SECURITY SERVICE AT THE ALLIANT ENERGY CENTER**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This contract allows the Alliant Energy Center to procure unarmed event security service for client needs.

Current Policy or Practice -  
Contracts greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -  
Adoption of this proposal allows the Alliant Energy Center to continue to procure unarmed event security service under this contract for the remainder of the contract term through May 2025.

**Fiscal Estimate:**

|   |   |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                       | <u>Budget Effect (check all that apply)</u>               |
| <input type="checkbox"/> No Fiscal Effect                           | <input type="checkbox"/> No Budget Effect                 |
| <input checked="" type="checkbox"/> Results in Revenue Increase     | <input checked="" type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget            |
| <input checked="" type="checkbox"/> Results in Revenue Decrease     | <input type="checkbox"/> Decreases Rev. Budget            |
| <input checked="" type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget            |
|   | <input type="checkbox"/> Increases Position Authority     |
|   | <input type="checkbox"/> Decreases Position Authority     |
|   | Note: if any budget effect, 2/3 vote is required          |

**Narrative/Assumptions about long range fiscal effect:**

The financial impact is dependent upon the number and type of events hosted in any given year.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$0          | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|                               |                                |
|-------------------------------|--------------------------------|
| Agency: Alliant Energy Center | Division: Administration       |
| Prepared by: Carolyn Clow     | Date: 11/18/20 Phone: 267-3985 |
| Reviewed by:                  | Date: Phone:                   |