

Board of Health for Madison & Dane County
Resolution #2021-01

Authorization of Line Item Budget Transfers

This resolution includes a series of transfers to the 2021 Operating Budget within PHMDC to reflect spending levels across program areas. All proposed transfers are net neutral with the purpose of aligning the budget with actual spending for the respective grants. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- Radon: Transfer a total of \$300 from purchased services to salary
- Childhood Lead: Transfer \$500 from Supplies and \$422 from purchased services to salary.
- Immunization: Transfer \$200 from the Conference/Training budget line and \$1500 from the Printing line (which is \$1700 total in purchased services) to Program Supplies.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

32435-54520-13391 Conference and Training/Purchased Services	(\$300.00)
32435-51110-13391 Salaries/Personnel	\$300.00

Childhood Lead

32436-53210-13389 Work Supplies	(\$500.00)
32436-54520-13389 Conferences & Trainings	(\$422.00)
32436-51110-13389 Salary	\$922.00

Immunization

32310-54520-13390 Conferences & Training	(\$200.00)
32310-54655-13390 Printing/Copy Services	(\$1,500.00)
32310-53155-13390 Program Supplies	\$1,700.00

Drafted by: Devyn AJ Brown
Introduced: 12/1/2021
Action: