

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2021 RES-281
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AMENDMENT OF 2022 BUDGET TO ACCEPT COST SHARE FUNDS

Policy Analysis Statement:

Brief Description of Proposal -
The Land Conservation Division in the Land & Water Resources Department has been awarded a cost share funds transfer from the Wisconsin Department of Agriculture, Trade and Consumer Protection in the amount of \$38,880 as part of their Soil & Water Resource Management Grant Program. These cost share funds are being transferred from grant funding allotted for Sauk County which they could not utilize.

Current Policy or Practice -
Amending the budget requires County board approval.

Impact of Adopting Proposal -
These funds will be used for cost share grants to landowners for nutrient management.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$38,880				Federal				
Contractual Services					State	\$38,880			
Capital					Other				
Total	\$38,880	\$0	\$0	\$0	Total	\$38,880	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 11/29/21 Phone: 224-3730
Reviewed by:	Date: Phone: