

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-291
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

EXTENSION OF DANE COUNTY SHERIFF OFFICE SOUTHEAST PRECINCT LEASE WITH TOWN OF PLEASANT SPRINGS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to extend the Southeast Precinct lease with the Town of Pleasant Springs on a month to month basis with a 30 day termination notice, to begin January 1, 2022. Rent of \$4,875, which has been paid on a quarterly basis, shall now be paid in monthly installments

Current Policy or Practice -

The Southeast Precinct had planned to relocate to a new space by the end of 2021 however, construction on the new space has been delayed and is now anticipated to be completed in the spring of 2022. The Town of Pleasant Springs has agreed to extend the lease on a month to month basis beginning January 1, 2022, to accommodate the County's move.

Impact of Adopting Proposal -

Extension of the existing lease is required to accommodate supply chain and construction delays that have occurred that affect the completion date of the new Southeast Precinct.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The month to month lease extension cost has been estimated for 6 months at \$1,625 per month for a total of \$9,750.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$9,750				State				
Admin Support					Other				
Total	\$9,750	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	12/08/21 Phone: (608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	12/08/21 Phone: (608) 284-6167