

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. <u>2021 RES-297</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Extension of Contract to Provide Third Party Administration of Dane County's Self-Insured Workers' Compensation Program

Policy Analysis Statement:

Brief Description of Proposal -

This contract extension continues the County's relationship with the Wisconsin Municipal Mutual Insurance Company (WMMIC) to provide Third Party Administration (TPA) services to the County's self-insured worker's compensation program.

Current Policy or Practice -

Purchase of services require County Board and County Executive approval.

Impact of Adopting Proposal -

This contract extension continues the County's relationship with the Wisconsin Municipal Mutual Insurance Company (WMMIC) to provide Third Party Administration (TPA) services to the County's self-insured worker's compensation program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The 2022 budget includes funding for the program and for the purchase of the insurance policy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Administration	Division: Risk Management
Prepared by: Dan Lowndes, Risk Manager	Date: 10/8/21 Phone: 608-266-4134
Reviewed by:	Date: Phone: