

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-326</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED 2022 LTE FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS

Policy Analysis Statement:

Brief Description of Proposal -
 The Foundation for Dane County Parks was formed in 2014 to raise funds in support of Dane County Parks, including the Friends of Dane County Parks Endowment housed with the Madison Community Foundation. The Foundation has donated \$43,822.38 to continue support funding of two LTE coordinators.

Current Policy or Practice -
 Acceptance of donated LTE funds requires County Board approval.

Impact of Adopting Proposal -
 These positions assist the Foundation with administrative duties and will serve as a liaison between Dane County Parks and the Foundation.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$43,822				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$43,822			
Total	\$43,822	\$0	\$0	\$0	Total	\$43,822	\$0	\$0	\$0

Personnel Impact/FTE Changes:

These positions assist the Foundation with administrative duties and will serve as a liaison between Dane County Parks and the Foundation

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 1/14/20
Reviewed by:	Phone: 224-3730
	Date:
	Phone: