

2021 RES-367

AUTHORIZATION TO AMEND THE 2022 BUDGET
FOR PARKS LAND MANAGEMENT LTE FUNDS

Dane County Parks receives annual rental income from the Lake View Hill County Park water tower rental. The funds are carried forward each year into an expense account for Lake View Hill County Park grounds maintenance. The Parks Division and the Friends of Lake View Hill County Park would like to use some of these funds for LTE Land Management wages. This will allow Parks Land Management LTEs an additional 800 hours to be devoted to Lake View Hill's natural area land restoration.

THEREFORE, BE IT RESOLVED that the County Board and the County Executive authorize reducing account LWRPKOP 21054 "Friends of Lake View Conservancy & Grounds Expense" by \$14,000 and increasing LWRPKOP 10079 "LTE-Land Management/Restoration" \$13,934 and LWRPKOP 10108 "Social Security" by \$1,066.

BE IT FINALLY RESOLVED that these funds shall carry forward until realized and expended.