

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-371
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**ACCEPTING FACE - CHILD ABUSE AND NEGLECT PREVENTION BOARD GRANT AWARD  
DCDHS – CYF DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Child Protective Services (CPS) of Dane County has been awarded a grant from the WI Child Abuse and Neglect Prevention Board to support the Family And Community Engagement (FACE) Unit. The intent of this grant is to support the basic needs of families and promoting social connections. These monies will serve families who are at risk of formal involvement in the Child Protective Services system. The intent is to reduce the number of children who experience maltreatment and risk being placed in out of home care.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new accounts will be created:

54000 35011 FACE - IN HOME SAFETY SERVICES  
54000 85011 FACE - IN HOME SAFETY SERVICES REVENUE

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The Prevention Board will provide a one-time grant of \$20,000 to be expended by June 30, 2022 with an opportunity for a no-cost extension as needed. Dane County is required to provide a \$4,000 in-kind match, which will be realized through existing wraparound FACE wraparound funds. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$20,000		State			\$20,000	
Capital					Other				
Total	\$0	\$0	\$20,000	\$0	Total	\$0	\$0	\$20,000	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
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