2021 RES-442 1 PROVIDING AN INFLATION MITIGATION PAYMENT 2 TO DANE COUNTY EMPLOYEES 3 4 5 6 7 **Justification and Need** 8 The world economy is experiencing inflationary pressures not seen for decades. These pressures result from a variety of factors including an extremely tight labor market, an 9 economic expansion that is driving up prices for basic commodities, supply chain 10 11 disruptions due to the COVID-19 pandemic and uncertainties resulting from the Russian invasion of the sovereign state of Ukraine. These inflationary pressures are resulting in 12 rising costs for housing, fuel and food among other basic needs for all households. 13 14 15 In effort to partially mitigate these pressures, the county proposes to distribute payments to all county employees. The payments will be up to \$1,000 for 1.0 FTE 16 regular county employees. Payments will be prorated for regular employees with an 17 appointment of less than 1.0 FTE and limited term employees will be based on the 18 number of hours worked in the six month period prior to the payments being made. 19 20 21 The total cost of the mitigation payments approximately \$3 million and will be funded under the revenue replacement authority provisions of the American Rescue Plan 22 funding received by the county. 23 24 25 Responding to the Pandemic The inflationary pressures are partially due to changes in the world economy resulting 26 from the COVID-19 pandemic. The payments to county employees will help offset 27 those pressures within their households and help retain skilled county staff. 28 29 Is the initiative duplicative of other measures? 30 This initiative is not duplicative. 31 32 Does the initiative leverage other partnerships? 33 The initiative is internal to the county's operations. It does not leverage other funding 34 35 directly, but to the extent it helps retain county staff, it provides continuity of operations and services. 36 37 38 **Authority under the American Rescue Plan** The American Rescue Plan includes provisions for local governments to use ARP 39

**Expected Outcomes and Equity Measures** 

40 41 42 funding to support government operations to the extent of lost revenue.

pressures. The payments are a fixed dollar amount which will assist lower earning households proportionally higher than higher income households.
 Data Collection
 There will be no data collection for this initiative.

 THEREFORE BE IT RESOLVED that an inflation mitigation payment of up to \$1,000 per employee be authorized and that the payments be administered and distributed by

The payments are intended to assist county employee households mitigate inflationary

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55 BE IT FINALLY RESOLVED that the accounts be adjusted in the 2022 operating budget
56 as listed in the following pages.

the Department of Administration

AECADMN         10072         LIMITED TERM EMPLOYEES         3           AECADMN         10099         RETIREMENT FUND         7           AECADMN         10108         SOCIAL SECURITY         7           AECARNA         10072         LIMITED TERM EMPLOYEES         2           AECARNA         10108         SOCIAL SECURITY           AECCOLS         10072         LIMITED TERM EMPLOYEES         1,0           AECCOLS         10098         SOCIAL SECURITY         1           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,2           AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10009         SALARIES AND WAGES				
AECADMN         10099         RETIREMENT FUND         7           AECADMN         10108         SOCIAL SECURITY         7           AECARNA         10072         LIMITED TERM EMPLOYEES         2           AECARNA         10108         SOCIAL SECURITY           AECCOLS         10108         SOCIAL SECURITY           AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECCONF         10108         SOCIAL SECURITY         1,7           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         RETIREMENT FUND         1,1           AIRADMIN         10009         RETIREMENT FUND         1,2           AIRINDNG         10009         SALARIES AND WAGES         11,0           AIRINDNG         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         SALARIES AND WAGES         16,0     <	AECADMN	10009	SALARIES AND WAGES	10,000
AECADMN         10108         SOCIAL SECURITY         7           AECARNA         10072         LIMITED TERM EMPLOYEES         2           AECARNA         10108         SOCIAL SECURITY           AECCOLS         10072         LIMITED TERM EMPLOYEES         1,0           AECCOLS         10108         SOCIAL SECURITY           AECCONF         10009         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10099         RETIREMENT FUND         1,2           AIRINDNG         10009         SALARIES AND WAGES         11,0           AIRINDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         9,0	AECADMN	10072	LIMITED TERM EMPLOYEES	327
AECARNA         10072         LIMITED TERM EMPLOYEES         2           AECARNA         10108         SOCIAL SECURITY           AECCOLS         10072         LIMITED TERM EMPLOYEES         1,0           AECCOLS         10108         SOCIAL SECURITY           AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10098         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADNIG         10009         RETIREMENT FUND         8           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         1,2           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         SALARIES AND WAGES         9,0 </td <td>AECADMN</td> <td>10099</td> <td>RETIREMENT FUND</td> <td>770</td>	AECADMN	10099	RETIREMENT FUND	770
AECARNA         10108         SOCIAL SECURITY           AECCOLS         10072         LIMITED TERM EMPLOYEES         1,0           AECCOLS         10108         SOCIAL SECURITY         1,0           AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10099         RETIREMENT FUND         1,1           AECCARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRALNDNG         10099         RETIREMENT FUND         8           AIRINDNG         10099         RETIREMENT FUND         1,2           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES<	AECADMN	10108	SOCIAL SECURITY	728
AECCOLS         10072         LIMITED TERM EMPLOYEES         1,0           AECCOLS         10108         SOCIAL SECURITY           AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECCARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADNIG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRPRKLT         10009         RETIREMENT FUND         6           AIRPRKLT         10009         SALARIES AND	AECARNA	10072	LIMITED TERM EMPLOYEES	287
AECCOLS         10108         SOCIAL SECURITY           AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECCARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRADNIG         10099         RETIREMENT FUND         1,1           AIRLINDNG         10099         RETIREMENT FUND         8           AIRLINDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10009         SALARIES AND WAGES	AECARNA	10108	SOCIAL SECURITY	22
AECCONF         10009         SALARIES AND WAGES         15,0           AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRALIDNIG         10009         SALARIES AND WAGES         11,0           AIRLINDNG         10099         RETIREMENT FUND         8           AIRLINDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10009         SALARIES AND WAGES         30,0           AIRTERM         10009	AECCOLS	10072	LIMITED TERM EMPLOYEES	1,037
AECCONF         10099         RETIREMENT FUND         1,1           AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRPRKLT         10099         RETIREMENT FUND         6           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10099         RETIREMENT FUND	AECCOLS	10108	SOCIAL SECURITY	79
AECCONF         10108         SOCIAL SECURITY         1,1           AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10099         RETIREMENT FUND         6           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         RETIREMENT FUN	AECCONF	10009	SALARIES AND WAGES	15,000
AECPARK         10072         LIMITED TERM EMPLOYEES         1,7           AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRADNIN         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         SALARIES AND WAGES         8,0           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10009	AECCONF	10099	RETIREMENT FUND	1,155
AECPARK         10108         SOCIAL SECURITY         1           AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SEC	AECCONF	10108	SOCIAL SECURITY	1,148
AIRADMIN         10009         SALARIES AND WAGES         15,0           AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRNAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           APADMIN         10099 <t< td=""><td>AECPARK</td><td>10072</td><td>LIMITED TERM EMPLOYEES</td><td>1,738</td></t<>	AECPARK	10072	LIMITED TERM EMPLOYEES	1,738
AIRADMIN         10072         LIMITED TERM EMPLOYEES         3           AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10099         RETIREMENT FUND         6           BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10099         RETIREMENT FUN	AECPARK	10108	SOCIAL SECURITY	133
AIRADMIN         10099         RETIREMENT FUND         1,1           AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10099         RETIREMENT FUND         6           AIRTERM         10099         RETIREMENT FUND         6           BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10099         RETIREMENT FUND	AIRADMIN	10009	SALARIES AND WAGES	15,000
AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10009         SALARIES AND WAGES         8,0           BPADMIN         10009         SALARIES AND WAGES         4,0           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009 <td< td=""><td>AIRADMIN</td><td>10072</td><td>LIMITED TERM EMPLOYEES</td><td>365</td></td<>	AIRADMIN	10072	LIMITED TERM EMPLOYEES	365
AIRADMIN         10108         SOCIAL SECURITY         1,0           AIRLNDNG         10009         SALARIES AND WAGES         11,0           AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10009         SALARIES AND WAGES         8,0           BPADMIN         10009         SALARIES AND WAGES         4,0           BPADMIN         10009         SALARIES AND WAGES         137,2           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009	AIRADMIN	10099	RETIREMENT FUND	1,155
AIRLNDNG         10099         RETIREMENT FUND         8           AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009         RETIREMENT	AIRADMIN	10108	SOCIAL SECURITY	1,051
AIRLNDNG         10108         SOCIAL SECURITY         8           AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10108         SOCIAL SECURITY         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009         SALARIES AND WAGES         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALAR	AIRLNDNG	10009	SALARIES AND WAGES	11,000
AIRMAINT         10009         SALARIES AND WAGES         16,0           AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SA	AIRLNDNG	10099	RETIREMENT FUND	847
AIRMAINT         10099         RETIREMENT FUND         1,2           AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES         10,5           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10099         RE	AIRLNDNG	10108	SOCIAL SECURITY	842
AIRMAINT         10108         SOCIAL SECURITY         1,2           AIRPRKLT         10009         SALARIES AND WAGES         9,0           AIRPRKLT         10099         RETIREMENT FUND         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RE	AIRMAINT	10009	SALARIES AND WAGES	16,000
AIRMAINT       10108       SOCIAL SECURITY       1,2         AIRPRKLT       10009       SALARIES AND WAGES       9,0         AIRPRKLT       10099       RETIREMENT FUND       6         AIRTERM       10009       SALARIES AND WAGES       30,0         AIRTERM       10072       LIMITED TERM EMPLOYEES       2         AIRTERM       10099       RETIREMENT FUND       2,3         AIRTERM       10108       SOCIAL SECURITY       2,3         BPADMIN       10009       SALARIES AND WAGES       8,0         BPADMIN       10072       LIMITED TERM EMPLOYEES       4         BPADMIN       10099       RETIREMENT FUND       6         BPHCRES       10009       SALARIES AND WAGES       137,2         BPHCRES       10072       LIMITED TERM EMPLOYEES         BPHCRES       10099       RETIREMENT FUND       10,5         BPHCRES       10108       SOCIAL SECURITY       10,4         CFSADM       10072       LIMITED TERM EMPLOYEES       2         CFSADM       10072       LIMITED TERM EMPLOYEES       2         CFSADM       10099       RETIREMENT FUND       2,0         CFSADM       10009       RETIREMENT FUND <td< td=""><td>AIRMAINT</td><td>10099</td><td>RETIREMENT FUND</td><td>1,232</td></td<>	AIRMAINT	10099	RETIREMENT FUND	1,232
AIRPRKLT         10099         RETIREMENT FUND         6           AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES         10,5           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10099         RETIR	AIRMAINT	10108	SOCIAL SECURITY	1,224
AIRPRKLT         10108         SOCIAL SECURITY         6           AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES         10,5           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL	AIRPRKLT	10009	SALARIES AND WAGES	9,000
AIRTERM         10009         SALARIES AND WAGES         30,0           AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           CFSADM         10009         SAL	AIRPRKLT	10099	RETIREMENT FUND	693
AIRTERM         10072         LIMITED TERM EMPLOYEES         2           AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	AIRPRKLT	10108	SOCIAL SECURITY	688
AIRTERM         10099         RETIREMENT FUND         2,3           AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	AIRTERM	10009	SALARIES AND WAGES	30,000
AIRTERM         10108         SOCIAL SECURITY         2,3           BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	AIRTERM	10072	LIMITED TERM EMPLOYEES	276
BPADMIN         10009         SALARIES AND WAGES         8,0           BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	AIRTERM	10099	RETIREMENT FUND	2,310
BPADMIN         10072         LIMITED TERM EMPLOYEES         4           BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	AIRTERM	10108	SOCIAL SECURITY	2,316
BPADMIN         10099         RETIREMENT FUND         6           BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPADMIN	10009	SALARIES AND WAGES	8,000
BPADMIN         10108         SOCIAL SECURITY         6           BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPADMIN	10072	LIMITED TERM EMPLOYEES	458
BPHCRES         10009         SALARIES AND WAGES         137,2           BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPADMIN	10099	RETIREMENT FUND	616
BPHCRES         10072         LIMITED TERM EMPLOYEES           BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPADMIN	10108	SOCIAL SECURITY	647
BPHCRES         10099         RETIREMENT FUND         10,5           BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPHCRES	10009	SALARIES AND WAGES	137,200
BPHCRES         10108         SOCIAL SECURITY         10,4           CFSADM         10009         SALARIES AND WAGES         27,0           CFSADM         10072         LIMITED TERM EMPLOYEES         2           CFSADM         10099         RETIREMENT FUND         2,0           CFSADM         10108         SOCIAL SECURITY         2,0           ADMADM         10009         SALARIES AND WAGES         7,0	BPHCRES	10072	LIMITED TERM EMPLOYEES	30
CFSADM 10009 SALARIES AND WAGES 27,0 CFSADM 10072 LIMITED TERM EMPLOYEES 2 CFSADM 10099 RETIREMENT FUND 2,0 CFSADM 10108 SOCIAL SECURITY 2,0 ADMADM 10009 SALARIES AND WAGES 7,0	BPHCRES	10099	RETIREMENT FUND	10,564
CFSADM 10009 SALARIES AND WAGES 27,0 CFSADM 10072 LIMITED TERM EMPLOYEES 2 CFSADM 10099 RETIREMENT FUND 2,0 CFSADM 10108 SOCIAL SECURITY 2,0 ADMADM 10009 SALARIES AND WAGES 7,0	BPHCRES	10108	SOCIAL SECURITY	10,498
CFSADM 10072 LIMITED TERM EMPLOYEES 2 CFSADM 10099 RETIREMENT FUND 2,0 CFSADM 10108 SOCIAL SECURITY 2,0 ADMADM 10009 SALARIES AND WAGES 7,0	CFSADM	10009	SALARIES AND WAGES	27,000
CFSADM 10108 SOCIAL SECURITY 2,0 ADMADM 10009 SALARIES AND WAGES 7,0	CFSADM	10072	LIMITED TERM EMPLOYEES	260
CFSADM 10108 SOCIAL SECURITY 2,0 ADMADM 10009 SALARIES AND WAGES 7,0	CFSADM		RETIREMENT FUND	2,079
ADMADM 10009 SALARIES AND WAGES 7,0	CFSADM	10108	SOCIAL SECURITY	2,085
	ADMADM		SALARIES AND WAGES	7,000
	ADMADM	10072	LIMITED TERM EMPLOYEES	17
	ADMADM		RETIREMENT FUND	539
ADMADM 10108 SOCIAL SECURITY 4	ADMADM	10108	SOCIAL SECURITY	475
ADMCNTRL 10009 SALARIES AND WAGES 6,0	ADMCNTRL	10009	SALARIES AND WAGES	6,000

	10000		1.00
ADMCNTRL	10099	RETIREMENT FUND	462
ADMCNTRL	10108	SOCIAL SECURITY	397
ADMEMPRL	10009	SALARIES AND WAGES	12,000
ADMEMPRL	10072	LIMITED TERM EMPLOYEES	964
ADMEMPRL	10099	RETIREMENT FUND	924
ADMEMPRL	10108	SOCIAL SECURITY	992
ADMPURCH	10009	SALARIES AND WAGES	3,000
ADMPURCH	10099	RETIREMENT FUND	231
ADMPURCH	10108	SOCIAL SECURITY	230
ADMPWENG	10009	SALARIES AND WAGES	6,000
ADMPWENG	10072	LIMITED TERM EMPLOYEES	247
ADMPWENG	10099	RETIREMENT FUND	462
ADMPWENG	10108	SOCIAL SECURITY	478
ATIP	10009	SALARIES AND WAGES	7,000
ATIP	10099	RETIREMENT FUND	539
ATIP	10108	SOCIAL SECURITY	536
COBOARD	10009	SALARIES AND WAGES	44,000
COBOARD	10072	LIMITED TERM EMPLOYEES	291
COBOARD	10099	RETIREMENT FUND	616
COBOARD	10108	SOCIAL SECURITY	3,388
COCCJLAW	10072	LIMITED TERM EMPLOYEES	2,496
COCCJLAW	10108	SOCIAL SECURITY	191
СОССОМ	10009	SALARIES AND WAGES	29,500
СОССОМ	10099	RETIREMENT FUND	2,272
СОССОМ	10108	SOCIAL SECURITY	2,173
COCCRTSP	10009	SALARIES AND WAGES	73,100
COCCRTSP	10072	LIMITED TERM EMPLOYEES	453
COCCRTSP	10099	RETIREMENT FUND	5,626
COCCRTSP	10108	SOCIAL SECURITY	5,627
COCLKADM	10009	SALARIES AND WAGES	5,000
COCLKADM	10099	RETIREMENT FUND	382
COCLKADM	10108	SOCIAL SECURITY	382
COEXEC	10009	SALARIES AND WAGES	7,000
COEXEC	10099	RETIREMENT FUND	536
COEXEC	10108	SOCIAL SECURITY	474
CRPCCHLD	10009	SALARIES AND WAGES	51,000
CRPCCHLD	10072	LIMITED TERM EMPLOYEES	1,440
CRPCCHLD	10099	RETIREMENT FUND	3,927
CRPCCHLD	10108	SOCIAL SECURITY	4,008
CRPCGNOP	10009	SALARIES AND WAGES	8,000
CRPCGNOP	10099	RETIREMENT FUND	616
CRPCGNOP	10108	SOCIAL SECURITY	474
CRPCPERM	10009	SALARIES AND WAGES	12,000
CRPCPERM	10072	LIMITED TERM EMPLOYEES	913
CRPCPERM	10099	RETIREMENT FUND	924
CRPCPERM	10108	SOCIAL SECURITY	922
CULAFF	10009	SALARIES AND WAGES	1,000
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CULAFF	10072	LIMITED TERM EMPLOYEES	500
CULAFF	10099	RETIREMENT FUND	77
CULAFF	10108	SOCIAL SECURITY	115
DA1STOFF	10009	SALARIES AND WAGES	10,000
DA1STOFF	10072	LIMITED TERM EMPLOYEES	777
DA1STOFF	10099	RETIREMENT FUND	770
DA1STOFF	10108	SOCIAL SECURITY	824
DACRIME	10009	SALARIES AND WAGES	3,900
DACRIME	10072	LIMITED TERM EMPLOYEES	741
DACRIME	10099	RETIREMENT FUND	300
DACRIME	10108	SOCIAL SECURITY	355
DACTA	10009	SALARIES AND WAGES	28,000
DACTA	10072	LIMITED TERM EMPLOYEES	2,188
DACTA	10099	RETIREMENT FUND	2,275
DACTA	10108	SOCIAL SECURITY	2,309
DACTJ	10009	SALARIES AND WAGES	4,000
DACTJ	10099	RETIREMENT FUND	308
DACTJ	10108	SOCIAL SECURITY	306
DANECOM	10009	SALARIES AND WAGES	1,000
DANECOM	10099	RETIREMENT FUND	77
DANECOM	10108	SOCIAL SECURITY	76
DAVICWIT	10009	SALARIES AND WAGES	21,400
DAVICWIT	10072	LIMITED TERM EMPLOYEES	2,119
DAVICWIT	10099	RETIREMENT FUND	1,648
DAVICWIT	10108	SOCIAL SECURITY	1,799
EMEMRPLN	10009	SALARIES AND WAGES	5,000
EMEMRPLN	10099	RETIREMENT FUND	385
EMEMRPLN	10108	SOCIAL SECURITY	362
EMEMS	10009	SALARIES AND WAGES	2,000
EMEMS	10072	LIMITED TERM EMPLOYEES	128
EMEMS	10099	RETIREMENT FUND	154
EMEMS	10108	SOCIAL SECURITY	163
EMHAZMAT	10009	SALARIES AND WAGES	1,000
EMHAZMAT	10099	RETIREMENT FUND	77
EMHAZMAT	10108	SOCIAL SECURITY	76
EXTENSN	10009	SALARIES AND WAGES	5,000
EXTENSN	10099	RETIREMENT FUND	385
EXTENSN	10108	SOCIAL SECURITY	382
FAMCC	10009	SALARIES AND WAGES	9,000
FAMCC	10072	LIMITED TERM EMPLOYEES	619
FAMCC	10099	RETIREMENT FUND	693
FAMCC	10108	SOCIAL SECURITY	736
FMFMADM	10009	SALARIES AND WAGES	3,000
FMFMADM	10072	LIMITED TERM EMPLOYEES	94
FMFMADM	10099	RETIREMENT FUND	231
FMFMADM	10108	SOCIAL SECURITY	237
FMJSPERS	10009	SALARIES AND WAGES	31,000
71331 E113	10003	5, 12, 11 11 25 7 11 4D VV/10 25	31,000

FMJSPERS	10072	LIMITED TERM EMPLOYEES	4,690
FMJSPERS	10099	RETIREMENT FUND	2,387
FMJSPERS	10108	SOCIAL SECURITY	2,730
FMMCPERS	10009	SALARIES AND WAGES	15,000
FMMCPERS	10072	LIMITED TERM EMPLOYEES	656
FMMCPERS	10099	RETIREMENT FUND	1,155
FMMCPERS	10108	SOCIAL SECURITY	1,198
INFOMGT	10009	SALARIES AND WAGES	43,000
INFOMGT	10072	LIMITED TERM EMPLOYEES	1,146
INFOMGT	10099	RETIREMENT FUND	3,311
INFOMGT	10108	SOCIAL SECURITY	3,377
JCADMRCP	10009	SALARIES AND WAGES	8,800
JCADMRCP	10072	LIMITED TERM EMPLOYEES	1,055
JCADMRCP	10099	RETIREMENT FUND	678
JCADMRCP	10108	SOCIAL SECURITY	754
JCDETN	10009	SALARIES AND WAGES	12,000
JCDETN	10072	LIMITED TERM EMPLOYEES	1,807
JCDETN	10099	RETIREMENT FUND	924
JCDETN	10108	SOCIAL SECURITY	1,056
JCHMDETN	10009	SALARIES AND WAGES	3,000
JCHMDETN	10099	RETIREMENT FUND	231
JCHMDETN	10108	SOCIAL SECURITY	230
JCSHLHM	10009	SALARIES AND WAGES	9,000
JCSHLHM	10072	LIMITED TERM EMPLOYEES	1,872
JCSHLHM	10099	RETIREMENT FUND	693
JCSHLHM	10108	SOCIAL SECURITY	832
LEGLOBBY	10009	SALARIES AND WAGES	1,000
LEGLOBBY	10099	RETIREMENT FUND	77
LEGLOBBY	10108	SOCIAL SECURITY	76
LWRADMIN	10009	SALARIES AND WAGES	12,000
LWRADMIN	10072	LIMITED TERM EMPLOYEES	1,127
LWRADMIN	10099	RETIREMENT FUND	924
LWRADMIN	10108	SOCIAL SECURITY	1,004
LWRCONSV	10009	SALARIES AND WAGES	12,000
LWRCONSV	10072	LIMITED TERM EMPLOYEES	515
LWRCONSV	10099	RETIREMENT FUND	924
LWRCONSV	10108	SOCIAL SECURITY	957
LWRPKHC	10009	SALARIES AND WAGES	1,000
LWRPKHC	10072	LIMITED TERM EMPLOYEES	1,632
LWRPKHC	10099	RETIREMENT FUND	77
LWRPKHC	10108	SOCIAL SECURITY	201
LWRPKLKM	10009	SALARIES AND WAGES	7,000
LWRPKLKM	10072	LIMITED TERM EMPLOYEES	3,044
LWRPKLKM	10099	RETIREMENT FUND	539
LWRPKLKM	10108	SOCIAL SECURITY	768
LWRPKOP	10009	SALARIES AND WAGES	30,000
LWRPKOP	10072	LIMITED TERM EMPLOYEES	10,472
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LWRPKOP         10108         SOCIAL SECURITY           LWRWRED         10009         SALARIES AND WAGES           LWRWRED         10072         LIMITED TERM EMPLOYEES           LWRWRED         10099         RETIREMENT FUND           LWRWRED         10108         SOCIAL SECURITY           MEDEXAM         10009         SALARIES AND WAGES           MEDEXAM         10099         RETIREMENT FUND           MEDEXAM         10108         SOCIAL SECURITY           OECC         10009         SALARIES AND WAGES           OECC         10072         LIMITED TERM EMPLOYEES           OECC         10072         LIMITED TERM EMPLOYEES           OECC         10099         RETIREMENT FUND           OEI         10009         SALARIES AND WAGES           OEI         10099         RETIREMENT FUND           OEI         10108         SOCIAL SECURITY           PDPLNDIV         10099         RETIREMENT FUND           PDPLNDIV         10099         RETIREMENT FUND           PDPLNDIV         10108         SOCIAL SECURITY           PDRECSUP         10099         RETIREMENT FUND           PDRECSUP         10009         SALARIES AND WAGES           PDZNGP	2,310 3,096 7,600 33 585 584 0,000 3,483 1,540 1,610 1,500 310 116 138 6,500 500
LWRWRED 10009 SALARIES AND WAGES LWRWRED 10072 LIMITED TERM EMPLOYEES LWRWRED 10099 RETIREMENT FUND LWRWRED 10108 SOCIAL SECURITY MEDEXAM 10009 SALARIES AND WAGES MEDEXAM 10072 LIMITED TERM EMPLOYEES MEDEXAM 10099 RETIREMENT FUND MEDEXAM 10108 SOCIAL SECURITY OECC 10009 SALARIES AND WAGES OECC 10072 LIMITED TERM EMPLOYEES OECC 10072 LIMITED TERM EMPLOYEES OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10009 SALARIES AND WAGES PSC 10072 LIMITED TERM EMPLOYEES	7,600 33 585 584 0,000 3,483 1,540 1,610 1,500 310 116 138 6,500
LWRWRED 10072 LIMITED TERM EMPLOYEES LWRWRED 10099 RETIREMENT FUND LWRWRED 10108 SOCIAL SECURITY MEDEXAM 10009 SALARIES AND WAGES 2 MEDEXAM 10072 LIMITED TERM EMPLOYEES MEDEXAM 10099 RETIREMENT FUND MEDEXAM 10108 SOCIAL SECURITY OECC 10009 SALARIES AND WAGES OECC 10072 LIMITED TERM EMPLOYEES OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10009 RETIREMENT FUND OEI 10108 SOCIAL SECURITY OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10009 RETIREMENT FUND PPLNDIV 10099 RETIREMENT FUND PPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10009 SALARIES AND WAGES PSC 10072 LIMITED TERM EMPLOYEES	33 585 584 0,000 3,483 1,540 1,610 1,500 310 116 138 6,500
LWRWRED 10099 RETIREMENT FUND  LWRWRED 10108 SOCIAL SECURITY  MEDEXAM 10009 SALARIES AND WAGES 2  MEDEXAM 10072 LIMITED TERM EMPLOYEES  MEDEXAM 10099 RETIREMENT FUND  MEDEXAM 10108 SOCIAL SECURITY  OECC 10009 SALARIES AND WAGES  OECC 10072 LIMITED TERM EMPLOYEES  OECC 10099 RETIREMENT FUND  OECC 10108 SOCIAL SECURITY  OEI 10009 SALARIES AND WAGES  OEI 10009 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  OEI 10099 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  PDPLNDIV 10009 SALARIES AND WAGES  PDPLNDIV 10099 RETIREMENT FUND  PDPLNDIV 10099 RETIREMENT FUND  PDPLNDIV 10108 SOCIAL SECURITY  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 RETIREMENT FUND  PDRECSUP 10099 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 RETIREMENT FUND  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES  PSC 10072 LIMITED TERM EMPLOYEES	585 584 0,000 3,483 1,540 1,610 1,500 310 116 138 6,500
LWRWRED 10108 SOCIAL SECURITY  MEDEXAM 10009 SALARIES AND WAGES 2  MEDEXAM 10072 LIMITED TERM EMPLOYEES  MEDEXAM 10099 RETIREMENT FUND  MEDEXAM 10108 SOCIAL SECURITY  OECC 10009 SALARIES AND WAGES  OECC 10072 LIMITED TERM EMPLOYEES  OECC 10099 RETIREMENT FUND  OECC 10108 SOCIAL SECURITY  OEI 10009 SALARIES AND WAGES  OEI 10009 RETIREMENT FUND  OEI 10009 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  PDPLNDIV 10009 SALARIES AND WAGES  PDPLNDIV 10009 RETIREMENT FUND  PDPLNDIV 10099 RETIREMENT FUND  PDPLNDIV 10108 SOCIAL SECURITY  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 RETIREMENT FUND  PDRECSUP 10009 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 RETIREMENT FUND  PDZNGPLR 10009 RETIREMENT FUND  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES  PSC 10072 LIMITED TERM EMPLOYEES	584 0,000 3,483 1,540 1,610 1,500 310 116 138 6,500
MEDEXAM 10009 SALARIES AND WAGES  MEDEXAM 10072 LIMITED TERM EMPLOYEES  MEDEXAM 10099 RETIREMENT FUND  MEDEXAM 10108 SOCIAL SECURITY  OECC 10009 SALARIES AND WAGES  OECC 10072 LIMITED TERM EMPLOYEES  OECC 10099 RETIREMENT FUND  OECC 10108 SOCIAL SECURITY  OEI 10009 SALARIES AND WAGES  OEI 10099 RETIREMENT FUND  OEI 10099 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  PDPLNDIV 10009 SALARIES AND WAGES  PDPLNDIV 10009 RETIREMENT FUND  PDPLNDIV 10099 RETIREMENT FUND  PDPLNDIV 10108 SOCIAL SECURITY  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10072 LIMITED TERM EMPLOYEES  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES  PSC 10072 LIMITED TERM EMPLOYEES	0,000 3,483 1,540 1,610 1,500 310 116 138 6,500
MEDEXAM 10072 LIMITED TERM EMPLOYEES  MEDEXAM 10099 RETIREMENT FUND  MEDEXAM 10108 SOCIAL SECURITY  OECC 10009 SALARIES AND WAGES  OECC 10072 LIMITED TERM EMPLOYEES  OECC 10099 RETIREMENT FUND  OECC 10108 SOCIAL SECURITY  OEI 10009 SALARIES AND WAGES  OEI 10099 RETIREMENT FUND  OEI 10099 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  PDPLNDIV 10009 SALARIES AND WAGES  PDPLNDIV 10009 RETIREMENT FUND  PDPLNDIV 10099 RETIREMENT FUND  PDPLNDIV 10108 SOCIAL SECURITY  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10072 LIMITED TERM EMPLOYEES  PDRECSUP 10099 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES  PSC 10072 LIMITED TERM EMPLOYEES	3,483 1,540 1,610 1,500 310 116 138 6,500
MEDEXAM 10099 RETIREMENT FUND  MEDEXAM 10108 SOCIAL SECURITY  OECC 10009 SALARIES AND WAGES  OECC 10072 LIMITED TERM EMPLOYEES  OECC 10099 RETIREMENT FUND  OECC 10108 SOCIAL SECURITY  OEI 10009 SALARIES AND WAGES  OEI 10099 RETIREMENT FUND  OEI 10108 SOCIAL SECURITY  OEI 10108 SOCIAL SECURITY  PDPLNDIV 10009 SALARIES AND WAGES  PDPLNDIV 10009 RETIREMENT FUND  PDPLNDIV 10108 SOCIAL SECURITY  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10072 LIMITED TERM EMPLOYEES  PDRECSUP 10099 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 RETIREMENT FUND  PDZNGPLR 10009 RETIREMENT FUND  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10009 SALARIES AND WAGES  PSC 10009 SALARIES AND WAGES 8  PSC 10072 LIMITED TERM EMPLOYEES	1,540 1,610 1,500 310 116 138 6,500
MEDEXAM 10108 SOCIAL SECURITY OECC 10009 SALARIES AND WAGES OECC 10072 LIMITED TERM EMPLOYEES OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10009 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	1,610 1,500 310 116 138 6,500
OECC 10009 SALARIES AND WAGES OECC 10072 LIMITED TERM EMPLOYEES OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10009 RETIREMENT FUND PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES PSC 100072 LIMITED TERM EMPLOYEES	1,500 310 116 138 6,500
OECC 10072 LIMITED TERM EMPLOYEES OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10108 SOCIAL SECURITY PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES PSC 10072 LIMITED TERM EMPLOYEES	310 116 138 6,500
OECC 10099 RETIREMENT FUND OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	116 138 6,500
OECC 10108 SOCIAL SECURITY OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	138 6,500
OEI 10009 SALARIES AND WAGES OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10009 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES PSC 10072 LIMITED TERM EMPLOYEES	6,500
OEI 10099 RETIREMENT FUND OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	
OEI 10108 SOCIAL SECURITY PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	500
PDPLNDIV 10009 SALARIES AND WAGES PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	200
PDPLNDIV 10099 RETIREMENT FUND PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	497
PDPLNDIV 10108 SOCIAL SECURITY PDRECSUP 10009 SALARIES AND WAGES PDRECSUP 10072 LIMITED TERM EMPLOYEES PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	5,000
PDRECSUP 10009 SALARIES AND WAGES  PDRECSUP 10072 LIMITED TERM EMPLOYEES  PDRECSUP 10099 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10099 RETIREMENT FUND  PDZNGPLR 10108 SOCIAL SECURITY  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES 8  PSC 10072 LIMITED TERM EMPLOYEES	385
PDRECSUP 10072 LIMITED TERM EMPLOYEES  PDRECSUP 10099 RETIREMENT FUND  PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10099 RETIREMENT FUND  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES 8  PSC 10072 LIMITED TERM EMPLOYEES	382
PDRECSUP 10099 RETIREMENT FUND PDRECSUP 10108 SOCIAL SECURITY PDZNGPLR 10009 SALARIES AND WAGES PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	8,000
PDRECSUP 10108 SOCIAL SECURITY  PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10099 RETIREMENT FUND  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES 8  PSC 10072 LIMITED TERM EMPLOYEES	575
PDZNGPLR 10009 SALARIES AND WAGES  PDZNGPLR 10099 RETIREMENT FUND  PDZNGPLR 10108 SOCIAL SECURITY  PSC 10009 SALARIES AND WAGES 8  PSC 10072 LIMITED TERM EMPLOYEES	616
PDZNGPLR 10099 RETIREMENT FUND PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	656
PDZNGPLR 10108 SOCIAL SECURITY PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	8,000
PSC 10009 SALARIES AND WAGES 8 PSC 10072 LIMITED TERM EMPLOYEES	616
PSC 10072 LIMITED TERM EMPLOYEES	612
	3,500
	139
PSC 10099 RETIREMENT FUND	6,430
PSC 10108 SOCIAL SECURITY	6,336
PWHWPKRM 10009 SALARIES AND WAGES	2,000
PWHWPKRM 10072 LIMITED TERM EMPLOYEES	192
PWHWPKRM 10099 RETIREMENT FUND	154
PWHWPKRM 10108 SOCIAL SECURITY	168
REGDEEDS 10009 SALARIES AND WAGES 1	2,000
REGDEEDS 10099 RETIREMENT FUND	921
REGDEEDS 10108 SOCIAL SECURITY	918
SHRFADM 10009 SALARIES AND WAGES 4	0,000
SHRFADM 10099 RETIREMENT FUND	4 (20
SHRFADM 10108 SOCIAL SECURITY	4,629
SHRFFLD 10009 SALARIES AND WAGES 14	4,629 2,936
SHRFFLD 10072 LIMITED TERM EMPLOYEES	
	2,936
	2,936 0,500
	2,936 0,500 1,298
SHRFSEC 10072 LIMITED TERM EMPLOYEES	2,936 0,500 1,298 8,639

SHRFSEC	10099	RETIREMENT FUND	31,030
SHRFSEC	10108	SOCIAL SECURITY	19,765
SHRFSUP	10009	SALARIES AND WAGES	98,500
SHRFSUP	10072	LIMITED TERM EMPLOYEES	2,929
SHRFSUP	10099	RETIREMENT FUND	12,002
SHRFSUP	10108	SOCIAL SECURITY	7,759
SHRFTC	10009	SALARIES AND WAGES	1,000
SHRFTC	10099	RETIREMENT FUND	77
SHRFTC	10108	SOCIAL SECURITY	76
SHRFTRSS	10009	SALARIES AND WAGES	4,500
SHRFTRSS	10099	RETIREMENT FUND	585
SHRFTRSS	10108	SOCIAL SECURITY	344
TREAS	10009	SALARIES AND WAGES	5,000
TREAS	10099	RETIREMENT FUND	382
TREAS	10108	SOCIAL SECURITY	382
VETSRVS	10009	SALARIES AND WAGES	5,000
VETSRVS	10072	LIMITED TERM EMPLOYEES	92
VETSRVS	10099	RETIREMENT FUND	385
VETSRVS	10108	SOCIAL SECURITY	390
Z00	10009	SALARIES AND WAGES	34,500
Z00	10072	LIMITED TERM EMPLOYEES	3,667
Z00	10099	RETIREMENT FUND	2,656
ZOO	10108	SOCIAL SECURITY	2,920
31000	10072	LIMITED TERM EMPLOYEES	165
31000	10108	SOCIAL SECURITY	13
39000	10009	SALARIES AND WAGES	43,000
39000	10072	LIMITED TERM EMPLOYEES	591
39000	10099	RETIREMENT FUND	3,311
39000	10108	SOCIAL SECURITY	3,273
40000	10009	SALARIES AND WAGES	11,500
40000	10072	LIMITED TERM EMPLOYEES	605
40000	10099	RETIREMENT FUND	886
40000	10108	SOCIAL SECURITY	926
41000	10009	SALARIES AND WAGES	6,000
41000	10072	LIMITED TERM EMPLOYEES	138
41000	10099	RETIREMENT FUND	462
41000	10108	SOCIAL SECURITY	470
42000	10009	SALARIES AND WAGES	42,000
42000	10072	LIMITED TERM EMPLOYEES	177
42000	10099	RETIREMENT FUND	3,234
42000	10108	SOCIAL SECURITY	3,227
43000	10009	SALARIES AND WAGES	17,000
43000	10099	RETIREMENT FUND	1,309
43000	10108	SOCIAL SECURITY	1,300
44000	10009	SALARIES AND WAGES	16,600
44000	10072	LIMITED TERM EMPLOYEES	362
44000	10099	RETIREMENT FUND	1,278
			_,

44000	10100	SOCIAL SECURITY	1 200
44000 45358	10108	SOCIAL SECURITY SALARIES AND WAGES	1,298 22,000
45358	10009	RETIREMENT FUND	1,694
45358	10108	SOCIAL SECURITY	1,683
460000	10009	SALARIES AND WAGES	19,000
460000	10009	RETIREMENT FUND	1,463
460000	10108	SOCIAL SECURITY	1,403
48000	10009	SALARIES AND WAGES	3,000
48000	10009	RETIREMENT FUND	231
48000	10108	SOCIAL SECURITY	230
50000	10009	SALARIES AND WAGES	18,000
50000	10072	LIMITED TERM EMPLOYEES	284
50000	10099	RETIREMENT FUND	1,386
50000	10108	SOCIAL SECURITY	1,399
53000	10009	SALARIES AND WAGES	53,500
53000	10099	RETIREMENT FUND	4,120
53000	10108	SOCIAL SECURITY	4,093
54000	10009	SALARIES AND WAGES	74,500
54000	10099	RETIREMENT FUND	5,736
54000	10108	SOCIAL SECURITY	5,699
60000	10009	SALARIES AND WAGES	14,000
60000	10099	RETIREMENT FUND	1,078
60000	10108	SOCIAL SECURITY	1,071
62000	10009	SALARIES AND WAGES	118,250
62000	10099	RETIREMENT FUND	9,105
62000	10108	SOCIAL SECURITY	9,046
70000	10009	SALARIES AND WAGES	9,000
70000	10099	RETIREMENT FUND	693
70000	10108	SOCIAL SECURITY	688
71000	10009	SALARIES AND WAGES	1,000
71000	10099	RETIREMENT FUND	77
71000	10108	SOCIAL SECURITY	76
72000	10009	SALARIES AND WAGES	22,800
72000	10072	LIMITED TERM EMPLOYEES	2,086
72000	10099	RETIREMENT FUND	1,756
72000	10108	SOCIAL SECURITY	1,904
73000	10009	SALARIES AND WAGES	14,500
73000	10099	RETIREMENT FUND	1,116
73000	10108	SOCIAL SECURITY	1,109
74000	10009	SALARIES AND WAGES	13,000
74000	10099	RETIREMENT FUND	1,001
74000	10108	SOCIAL SECURITY	994
80000	10009	SALARIES AND WAGES	8,800
80000	10072	LIMITED TERM EMPLOYEES	770
80000	10099	RETIREMENT FUND	678
80000	10108	SOCIAL SECURITY	732
HWPERSVS	10009	SALARIES AND WAGES	137,000

HWPERSVS	10099	RETIREMENT FUND	10,549
HWPERSVS	10108	SOCIAL SECURITY	10,349
LIBR	10108	SALARIES AND WAGES	8,300
LIBR	10072	LIMITED TERM EMPLOYEES	549
LIBR	10072	RETIREMENT FUND	639
LIBR	10108	SOCIAL SECURITY	677
LIO	10108	SALARIES AND WAGES	3,000
LIO	10003	LIMITED TERM EMPLOYEES	532
LIO	10072	RETIREMENT FUND	231
LIO	10108	SOCIAL SECURITY	270
SWMETHGO	10009	SALARIES AND WAGES	5,000
SWMETHGO	10009	RETIREMENT FUND	385
SWMETHGO	10108	SOCIAL SECURITY	382
BHADM	ASBPAA		230,344
PRTSER	10009	SALARIES AND WAGES	2,000
PRTSER	10099	RETIREMENT FUND	154
PRTSER	10108	SOCIAL SECURITY	153
PSADMIN	10009	SALARIES AND WAGES	1,000
PSADMIN	10009	RETIREMENT FUND	77
PSADMIN	10108	SOCIAL SECURITY	76
PSINTER	10009	SALARIES AND WAGES	1,000
PSINTER	10099	RETIREMENT FUND	77
PSINTER	10108	SOCIAL SECURITY	76
PSMAIL	10009	SALARIES AND WAGES	2,000
PSMAIL	10099	RETIREMENT FUND	154
PSMAIL	10108	SOCIAL SECURITY	153
PSPRINT	10009	SALARIES AND WAGES	2,000
PSPRINT	10099	RETIREMENT FUND	154
PSPRINT	10108	SOCIAL SECURITY	153
SWADMPRJ	10009	SALARIES AND WAGES	7,000
SWADMPRJ	10072	LIMITED TERM EMPLOYEES	1,041
SWADMPRJ	10099	RETIREMENT FUND	539
SWADMPRJ	10108	SOCIAL SECURITY	615
SWCLEAN	10009	SALARIES AND WAGES	2,000
SWCLEAN	10072	LIMITED TERM EMPLOYEES	845
SWCLEAN	10099	RETIREMENT FUND	154
SWCLEAN	10108	SOCIAL SECURITY	218
SWRODFLD	10009	SALARIES AND WAGES	9,000
SWRODFLD	10072	LIMITED TERM EMPLOYEES	1,028
SWRODFLD	10099	RETIREMENT FUND	693
SWRODFLD	10108	SOCIAL SECURITY	767
SWTRANS	10009	SALARIES AND WAGES	1,000
SWTRANS	10099	RETIREMENT FUND	77
SWTRANS	10108	SOCIAL SECURITY	76
SWRODFLD	89000	OPERATING TRANSFER IN	25,053
PSADMIN	89000	OPERATING TRANSFER IN	9,227
SWMETHGO	89000	OPERATING TRANSFER IN	5,767

LIO	89000	OPERATING TRANSFER IN	4,033
LIBR	89000	OPERATING TRANSFER IN	10,165
HWADMIN	89000	OPERATING TRANSFER IN	157,967
39000	89000	OPERATING TRANSFER IN	613,927
CFSADM	89000	OPERATING TRANSFER IN	31,424
BPHCREV	89000	OPERATING TRANSFER IN	168,013
AIRADMIN	89000	OPERATING TRANSFER IN	93,999
AECADMN	89000	OPERATING TRANSFER IN	32,424
BHADM	89000	OPERATING TRANSFER IN	230,344
GENTY	62630	OPERATING TRANSFER OUT	1,382,343
PSC	81367	ARP REVENUE	2,952,225
ADMADM	21873	PANDEMIC RESPONSE-ARP	(581,931)
ADMADM	81367	ARP REVENUE	(581,931)