

## CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Contract End Date	Awarded Amount	Expended in 2022	Contract Balance	Notes
Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2022	\$ 75,537.00	\$ -	\$ 75,537.00	Contract extension in progress. New contract end date 3/31/2023 \$34,977.00 Invoice submitted. Currently being processed as changes are being made to the budget. Contract extension in progress. New contract end date 3/31/2023
City of Sun Prairie	Community Paramedicine	2021	3/31/2022	\$ 200,000.00	\$ -	\$ 200,000.00	Contract extension in progress. New contract end date 3/31/2023
Legal Action	Eviction Defense Project	2021	3/31/2022	\$ 145,000.00	\$ 145,000.00	\$ -	Contract fully expended.
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2022	\$ 78,492.00	\$ -	\$ 78,492.00	Contract extension in progress. New contract end date 3/31/2023
Omega School	Covid-19 Response	2021	3/31/2022	\$ 25,000.00	\$ -	\$ 25,000.00	Contract extension in progress. New contract end date 3/31/2023
Operation Fresh Start	CareerScape Counseling	2021	3/31/2022	\$ 101,626.00	\$ 61,827.33	\$ 39,798.67	Remaining funds will be relinquished.
Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022	\$ 8,100.00	\$ 8,100.00	\$ -	Contract fully expended.
Rainbow Project	Rainbow Project CORE	2021	3/31/2022	\$ 55,000.00	\$ -	\$ 55,000.00	Contract extension in progress. New contract end date 3/31/2023
Sankofa	Supporting Healthy Families	2021	3/31/2022	\$ 250,000.00	\$ 250,000.00	\$ -	Contract fully expended.
Shelter from the Storm	Coaching the Community	2021	3/31/2022	\$ 68,456.02	\$ 36,451.63	\$ 32,004.39	\$8,367.37 Invoice Submitted. Currently being processed. Contract extension in progress. New contract end date 3/31/2023
Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021	\$ 125,000.00	\$ 125,000.00	\$ -	Contract fully expended.
Tenant Resource Center	Eviction Prevention Clinic	2021	3/31/2022	\$ 851,489.24	\$ -	\$ 851,489.24	Contract extension in progress. New contract end date 3/31/2023
The Road Home Dane County	Mainstream Voucher Program	2021	3/31/2022	\$ 30,000.00	\$ -	\$ 30,000.00	Contract extension in progress. New contract end date 3/31/2023
UNIDOS	La Red Helpline & Mental Health Support	2021	3/31/2022	\$ 64,135.00	\$ -	\$ 64,135.00	Contract extension in progress. New contract end date 3/31/2023
				\$ 2,077,835.26	626,378.96	\$ 1,451,456.30	
						\$ -	

**Notes:**

\* = Contract pending

<b>Timeliness Ratio</b>		<b>Current</b>
1,019,907		\$ 1.49

Report updated 5/5/2022