

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                               |
|--|-------------------------------|
| Original _____ Update _____                              | Substitute No. _____          |
| Sponsor: Supervisor McCarville                           | Resolution No. 2021 RES-441   |
| Vote Required: Majority _____                            | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> 3/4 _____ |                               |

Title of Resolution or Ord. Amd.:

**AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR BOMB EXPLOSIVE BREACHING TRAINING**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Homeland Security (HS) – Wisconsin Emergency Management (WEM) Grant Program is providing \$3,150 funding to the Sheriff’s Office for bomb explosive breaching training; Grant Number 2021-HSW-02B-12795, funding is available April 13, 2022 through October 31, 2022.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Breaching barriers is a science that requires knowledge, experience, and training and is an important tool used for citizen and officer safety. Bomb explosive breaching training provides bomb technicians tools and methods to safely and effectively breach explosive devices during high-risk operations such as search warrants and other emergency incidents.

**Fiscal Estimate:**

|  |  |
|--|--|
| <u>Fiscal Effect (check all that apply) -</u><br><input type="checkbox"/> No Fiscal Effect<br><input checked="" type="checkbox"/> Results in Revenue Increase<br><input checked="" type="checkbox"/> Results in Expenditure Increase<br><input type="checkbox"/> Results in Revenue Decrease<br><input type="checkbox"/> Results in Expenditure Decrease | <u>Budget Effect (check all that apply)</u><br><input type="checkbox"/> No Budget Effect<br><input checked="" type="checkbox"/> Increases Rev. Budget<br><input checked="" type="checkbox"/> Increases Exp. Budget<br><input type="checkbox"/> Decreases Rev. Budget<br><input type="checkbox"/> Decreases Exp. Budget<br><input type="checkbox"/> Increases Position Authority<br><input type="checkbox"/> Decreases Position Authority<br>Note: if any budget effect, 2/3 vote is required |
|--|--|

**Narrative/Assumptions about long range fiscal effect:**

n/a

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$3,150      |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$3,150      |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$3,150      | \$0      | \$0        | \$0      | <b>Total</b> | \$3,150      | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

n/a

**Prepared By:**

|   |                                    |
|---|------------------------------------|
| Agency: Sheriff’s Office                          | Division: Field Services           |
| Prepared by: Lillian Radivojevich                 | Date: 4/6/22 Phone: (608) 284-4801 |
| Reviewed by: Christopher J. Nygaard, Chief Deputy | Date: 4/6/22 Phone: (608) 284-6167 |