

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Establishing an Independent Investigation of Henry Vilas Zoo**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution establishes the need for and authorizes an independent investigation of the Henry Vilas Zoo in order to restore public confidence in the zoo, ensure that all zoo employees are treated fairly, and to ensure that animals are being humanely cared for.

Current Policy or Practice -

The county board is authorized by both DCO 7.11(7) and Wis. Stats. 59.51 to monitor the performance of departments and agencies in carrying out the policies of Dane County.

Impact of Adopting Proposal -

The investigation is intended to yield a written report that examines a number of allegations and will result in a final report by the investigator that includes specific recommendations for reforms at the zoo and that will be reported at a meeting of the Dane County Public Works and Transportation Committee.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The long range fiscal effect will depend on the nature of the recommendations and whether they affect solely policy and practice or require additional investment.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$50,000				State				
Capital					Other				
<b>Total</b>	\$50,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Dane County Board Office	Division:	
Prepared by: Lisa MacKinnon	Date: 5/3/22	Phone: 608/266-1529
Reviewed by:	Date:	Phone: