

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <b>2022 RES-039</b>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF NORTH AMERICAN WETLANDS CONSERVATION ACT GRANT SUB-AWARD FROM DUCKS UNLIMITED INC

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$275,050 grant from Ducks Unlimited Inc. as a sub-award of a North American Wetlands Conservation Act Grant – Southwest Wisconsin Conservation Corridors. \$200,000 is for future land acquisition and \$75,050 is for restoration of 275 acres of habitat.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The restoration funds will be used for a large wetland and prairie restoration project in the Walking Iron Wildlife Area in the Town of Mazomanie. The project includes creating waterfowl scrapes, filling ditches and seeding the project area with native prairie and wetland.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$275,050			
Contractual Services					State				
Capital	\$275,050				Other				
<b>Total</b>	\$275,050	\$0	\$0	\$0	<b>Total</b>	\$275,050	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 5/18/20
Reviewed by:	Phone: 224-3730
	Date:
	Phone: