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2022 RES-041

**ACCEPTING 2021-2022 CAPITAL CONSORTIUM INCOME MAINTENANCE
ARPA FUNDING DCDHS – EAWS DIVISION**

The Dane County Department of Human Services' (DCDHS) Economic Assistance & Work Services (EAWS) Division, is the Operational Lead for the multi-county Capital Consortium Call Center. The Call Center administers services regionally, including eligibility for FoodShare, Medicaid, BadgerCare, and Wisconsin Shares, remotely with minimal staff scheduled at the Job Center to continue serving those individuals experiencing homelessness, while social distancing to prevent exposure to and spread of COVID-19 among the community.

There is new funding from the State of Wisconsin, Department of Health Services for 10/1/2021-9/30/2022 Capital Consortium Income Maintenance (IM) American Rescue Plan Act (ARPA). This resolution accepts additional funds to support all counties in the Capital Consortium and DCDHS-EAWS as fiscal agent passes through funds to all of the consortium counties.

\$458,601 in additional funding across the consortium is available to continue providing updates or modifications to consortium lobby offices. \$274,100 of this funding will support Dane County specifically, while \$184,501 will be passed through to our partner counties for their projects.

EAWS will use its funds for the following purposes:

- Allow the purchase of a queue management system for the Job Center lobby to facilitate customer service and organization. This system also provides better metrics for planning purposes.
- Provide modifications to update the customer service experience at the Job Center, including new workspace to complete applications or required paperwork with seating for multiple body types.

NOW, THEREFORE, BE IT RESOLVED that the following revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the DCDHS; and

BE IT FURTHER RESOLVED THAT the following expenditure account be added to the EAWS section in the DCDHS:

Revenue			
<u>Account Number</u>	<u>Account Title</u>		<u>Amount</u>
62000 85284	Income Maintenance		\$274,100
64000 85284	Income Maintenance		<u>\$184,501</u>
		Total Revenue	\$458,601

Expenditure			
<u>Account Number</u>	<u>Account Title</u>		<u>Amount</u>
62000 21640	Miscellaneous Operating Exp		\$274,100
64000 36000 (NEW)	Capital Consortium Partners		<u>\$184,501</u>
		Total Expenditures	\$458,601