

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Supervisor Richelle Andrae	Resolution No. 2022 RES-052
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR A SPEED ENFORCEMENT TASK FORCE PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The WI Department of Transportation, Bureau of Transportation Safety, is making funds available for participation in a 2022 Speed Enforcement Task Force Project, Grant Number FG-2022-DANE CO-05943; grant project period is June 1, 2022 through September 30, 2022. The goal of this federally funded enforcement project is to reduce traffic crashes in Dane County by focusing on speeding violations, aggressive driving, and seatbelt violations.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

In Wisconsin during 2020, the number of fatal crashes was 540 and the number of injury crashes was 23,747. Excessive speed, following too closely and, failure to wear seat belts are considered high-risk behaviors that increase the likelihood of a crash and of significant injury and death. Speed enforcement encourages compliance to speed limits and reduces speed differences among drivers, thereby significantly saving lives and reducing injury.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$62,492				Federal				
Contractual Services	\$62,492				State	\$124,984			
Capital					Other				
Total	\$124,984	\$0	\$0	\$0	Total	\$124,984	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency: Sheriff's Office	Division: Field Services
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