

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-058
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

COOPERATIVE AGREEMENT FOR THE EAST-WEST BUS RAPID TRANSIT PROJECT BETWEEN THE CITY OF MADISON AND DANE COUNTY

**Policy Analysis Statement:**

Brief Description of Proposal -

Representatives of the City of Madison have initiated the East-West Bus Rapid Transit project which is partly located on CTH MS / University Ave from Segoe Rd to Shorewood Blvd which is Dane County's jurisdiction.

Current Policy or Practice -

Impact of Adopting Proposal -

Dane County will not be contributing funding for this project. The agreement will permit the City of Madison to install and operate BRT facilities within Dane County's jurisdiction including providing necessary utility infrastructure and maintenance.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Highway Department	Division:	
Prepared by: Tricia Rast	Date: 5/31/22	Phone: 608.266.4065
Reviewed by: Pam Dunphy	Date: 5/31/22	Phone: 608.266.4036