

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-068
Vote Required: Two-Thirds X	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**CREATING NEW REVENUE AND EXPENDITURE LINES FOR FUNDS FROM THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

On February 3, 2022 the County Board adopted 2021 Res-295 accepting American Rescue Plan funds that were added to Older Americans Act funding from the Wisconsin Department of Health Services These additional funds were effective October 1, 2021 and are available through September 30, 2022.

A portion of these funds will be used to provide meals for older adults (age 60 and older) who are in the community and at risk of malnutrition and to provide additional support to family caregivers.

This resolution will authorize the use of these funds in two additional ways. The first will be to secure intensive supportive home chore services to assist in cleaning and organizing homes or apartments that are hoarded or unkempt to the degree that it impacts their ability to live safely in the community. The second additional use of funds will be to address isolation and malnutrition by providing additional bus service for the Fitchburg Senior Focal Point.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new revenue and expenditure accounts will be created.

- 48000 85343 ARP 3-B Supportive Services
- 43000 85543 ARP 3-B Supportive Services
- 48000 35107 ARP Transportation
- 43000 35105 ARP Supportive Home Care

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These grant funds are authorized by the Wisconsin Department of Health Services for the period of October 1, 2021 – September 30, 2022. There is zero impact to the county tax levy in adjusting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$0		\$0		State	\$0		\$0	
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Colleen Williams	Date:	5/12/2022
Reviewed by:	Chad Lillethun	Phone:	242-6464
		Date:	5/20/2022
		Phone:	242-6431