

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-069
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

CONTRACT CHANGE ORDER #7 TO CONTRACT FOR BERGLUND CONSTRUCTION COMPANY FOR CITY COUNTY BUILDING FAÇADE JOINT REPAIR AND POWER WASHING

**Policy Analysis Statement:**

Brief Description of Proposal -

The following change is requested: Change Order #7 - Decrease \$101,580.00-as removals to observe and repair as directed by Dane County Consultants on front entry was determined to be less.

Current Policy or Practice -

This amount requires County Board approval.

Impact of Adopting Proposal -

Project will continue

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>		<b>Budget Effect (check all that apply)</b>	
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Exp. Budget	Note: if any budget effect, 2/3 vote is required	
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Increases Position Authority		
	<input type="checkbox"/> Decreases Position Authority		

**Narrative/Assumptions about long range fiscal effect:**

Empty box for narrative/assumptions.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital		\$101,580			Other				
Total	\$0	\$101,580	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Empty box for personnel impact/FTE changes.

**Prepared By:**

Agency: Dane County Department of Administration	Division: Public Works Engineering
Prepared by: Tyonna Listenbee	Date: 6/1/22 Phone: 608-219-9810
Reviewed by: Chuck Hicklin	Date: 6/1/22 Phone: 608-266-4109