

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2022 RES-079
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING DOWNSTREAM BENEFICIAL USERS CONSENT FOR CHEROKEE PARK INC. WATER WITHDRAWAL

Policy Analysis Statement:

Brief Description of Proposal -

Cherokee Park Inc. has applied to the WI DNR for a permit to withdraw water from an unnamed tributary of the Yahara River. Wis. Stats 30.18(3)(a)3 states that the application "shall include written statements of consent to the withdrawal from all riparian owners who are making beneficial use of the water proposed to be withdrawn." Dane County was identified as a downstream beneficial user as the owner and operator of the Yahara River Locks.

Current Policy or Practice -

Consent agreements require County Board approval.

Impact of Adopting Proposal -

Cherokee Park Inc. intends to pump the water in order to irrigate 93 acres of turfgrass between April 15 and October 15th, up to 70 times per year. The pump capacity is 1800 gallons per minute and each application will be 0.15 to 0.25 inches.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration/Lake Management
Prepared by: Janet Crary	Date: 6/15/22 Phone: 224-3730
Reviewed by:	Date: Phone: