

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____	Update <input checked="" type="checkbox"/>	Substitute No. _____
Sponsor: Ripp		Resolution No. 2022 RES-076
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds _____	3/4 <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF AN EVENT OPERATIONS SUPERVISOR TO EVENT COORDINATOR & EVENT COORDINATORS P-6 TO P-8

Policy Analysis Statement:

Brief Description of Proposal -

The Alliant Energy Center has a 1.0 FTE Event Operations Supervisor (M6), position #3352 which is requested be reclassified to a 1.0 FTE Event Coordinator (P8), currently vacant. Additionally, it is requested that the two (2) existing Event Coordinators (P-6), positions #3298 and 3299, be reclassified to Event Coordinator (P-8). The Department of Administration – Employee Relations Division has recommended approval of these requests.

Current Policy or Practice -

Changes in position classification require County Board approval.

Impact of Adopting Proposal -

The vacant 1.0 FTE Event Operations Supervisor (M6) position #3352 to a 1.0 FTE Event Coordinator (P8) and that the currently filled Event Coordinator positions #3298 and #3299 also be reclassified from P-6 to P-8.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- _____ Results in Revenue Increase
- _____ Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fiscal impact of this reclassification results in a small amount of additional wages annually. This increase will be offset by having the position filled for only part of the year and by revenue from contracted events.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Alliant Energy Center	Division:	
Prepared by: Carolyn Clow	Date: 6/14/20	Phone: 267-3985
Reviewed by: Carolyn Clow	Date: 6/14/22	Phone: 267-3985