

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2022 RES-104
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

Extending Contract with Priority Dispatcy Corp.

Policy Analysis Statement:

Brief Description of Proposal -
PSC wishes to extend our current contrsct with Priority Medical Corp. for an additional 5 years.

Current Policy or Practice -
PSC utilizes Priority Dispatch System for answering and prodesing 911 calls reporting fire amd medical emergencies. This system allows PSC to provide the highest standardof care, and making sure responders are sent as soon as possible

Impact of Adopting Proposal -
This will allow PSC to continue to provide the highest level of service to our callers as as we've done since 2002.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The cost of this contract is included in the department's annual operating budget. The annual cost is approximately \$115,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Public Safety Communications	Division:	
Prepared by: Paul Logan	Date: 7/13/22	Phone: 608-267-3912
Reviewed by:	Date:	Phone: