

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

2022 RES-110

**CREATING NEW REVENUE LINE FOR FUNDS FROM
THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES
DCDHS – ACS DIVISION**

The Dane County Department of Human Services (DCDHS) was recently notified that the Wisconsin Department of Health Services revised the formula that guides how Older Americans Act funding is distributed to counties around the state. The result of that revision is an increase in funding to DCDHS. The increase was to Title III-B funds, which are to be used to provide supportive services for older adults (age 60 and older).

If the current resolution is adopted, DCDHS will use these funds for a Limited Term Employee at the Aging and Disability Resource Center (ADRC) who will act as a Resource Coordinator. The ADRC is a one-stop shop for older adults, people with disabilities and their caregivers and families. ADRC staff are unbiased and knowledgeable professionals who listen to individuals' concerns, help clarify options and direct people to appropriate resources. The ADRC is also the access point for information about long-term care options and applying for public benefits. In performing those functions, the ADRC manages a large number of resources to be able to share with the public. Having someone to help with organizing and updating these hundreds of resources will be extremely helpful to ADRC staff and to the members of the public we serve.

NOW, THEREFORE, BE IT RESOLVED that the following new revenue account be added to the 2022 Aging and Disability Resource Center section in the Department of Human Services; and

BE IT FURTHER RESOLVED that the following accounts be adjusted in the Department of Human Services:

Revenue Account Number		Account Title	Amount
41000	85340	3-B Supportive Services	(\$38,697)
42000	85340 (NEW)	3-B Supportive Services	\$38,697
Expenditure Account Number		Account Title	Amount
41000	36401	Catered Meals	(\$38,697)
42000	10072	Limited Term Employees	\$35,947
42000	10108	Social Security	\$ 2,750