

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-114
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**CLINICAL CARE COORDINATOR/INFECTION PREVENTIONIST AT BADGER PRAIRIE HEALTH CARE CENTER
DCDHS – BPHCC DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Under the Nursing Home Improvement and Accountability Act, CMS requires all long-term care facilities to have an established infection control and antibiotic stewardship program, to be overseen by a dedicated Infection Preventionist (IP).

This resolution authorizes the creation of a Clinical Care Coordinator-Infection Preventionist position at Badger Prairie Health Care Center.

Current Policy or Practice -

Changes in position authority require County Board approval.

Impact of Adopting Proposal -

This resolution creates a CCC/IP position to be in compliance with federal regulations and in order to meet the care needs of the residents who live at BPHCC. The Clinical Care Coordinator-Infection Preventionist position will start on September 1, 2022.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- _____ Increases Rev. Budget
- _____ Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding for this position is from dental contract savings of \$47,000 in 2022. There is no impact to county levy in the reallocation of these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$47,000				County Taxes	\$0			
Operating Expenses					Federal				
Contractual Services	(\$47,000)				State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The Clinical Care Coordinator-Infection Preventionist position will start on September 1, 2022.

Prepared By:

Agency:	Der Xiong	Division:	
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