

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-115
Vote Required:	Majority X	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT FOR HOMELESS OUTREACH SERVICES
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services' Housing Access and Affordability Division is seeking to award a contract for these services to Catalyst for Change Inc. The vendor was selected via a competitive RFP process in 2022.

This resolution awards a contract to Catalyst for Change Inc. for an amount of \$144,960.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Catalyst for Change Inc. will be awarded \$144,960 to provide to provide services from August 15th, 2022 through December 31, 2022.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This project is funded with the County's allocation of local aid authorized in the 2021 American Rescue Plan. There is no impact to county levy in awarding this major contract.

Unspent funds from 2022 be carried forward for expenditure in 2023.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$144,960			
Contractual Services	\$144,960				State				
Capital					Other				
Total	\$144,960	\$0	\$0	\$0	Total	\$144,960	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	7/12/2022
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