

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-129
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING TRAVEL OUTSIDE OF THE CONTINENTAL UNITED STATES FOR A STAFF MEMBER FROM WASTE & RENEWABLES

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Waste & Renewables is actively involved in the Solid Waste Association of North America, which is a member of the International Solid Waste Association (ISWA). ISWA is hosting its annual ISWA World Congress conference, and the Department would benefit from having a staff member attend the conference to learn about progressive waste diversion projects in other countries & to accept an international award on behalf of Ct

Current Policy or Practice -

Needs County Board approval

Impact of Adopting Proposal -

Travel will occur outside of the USA

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The Department is beginning planning efforts for a Sustainability Campus, which will transform how the County manages waste and lead to a more local circular economy. There are many examples of progressive waste reduction projects in other parts of the world, and many of these will be showcased at the conference. Travel outside the continental United States requires the approval of the County Board and the County Executive. The Department of Waste & Renewables has sufficient funds in its 2022 budget for this travel.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Waste and Renewables	Division: Solid Waste	
Prepared by: Tyonna Listenbee	Date: 7/21/22	Phone: 608-219-9810
Reviewed by:	Date:	Phone: