

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Chawla		Resolution No. 2022 RES-147
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO TOWN OF ALBION

Policy Analysis Statement:

Brief Description of Proposal -

The Town of Albion has applied to the Dane County Conservation Fund Grant Program for financial assistance for the acquisition of approximately 2.2 acres on Bingham Road in the Town of Albion in order to provide public access to Lake Koshkonong. This facility will offer the only ADA landing on Lake Koshkonong. The property will also provide needed access for emergency services for water and ice rescue on this side of the lake.

Current Policy or Practice -

Conservation Fund Grants require County Board approval.

Impact of Adopting Proposal -

This property provides the opportunity for the Town to create a new lake access facility that will include a boat ramp, car and trailer parking, picnic area, and breakwater. The estimated project costs for the acquisition are \$71,400. The Town has secured a Knowles Nelson Stewardship grant to fund approximately 50% of the purchase. The Dane County Park Commission recommends up to \$39,000 in County matching funds.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$39,000				Other				
Total	\$39,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Admin	Phone: 224-3730
Prepared by: Janet Cray	Date: 8/16/22	Phone:
Reviewed by:	Date:	Phone: