

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-150
Vote Required:	Majority	Ordinance Amendment No. _____
Two-Thirds X	3/4	

Title of Resolution or Ord. Amd.:

**AWARDING TEMPORARY NURSING SERVICES CONTRACT AND CREATING NEW EXPENDITURE LINE  
DCDHS – BPHCC DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes BPHCC to seek funding available to hire temporary nursing staff through the State contract with Sunburst Workforce Advisors, LLC. Four nurses are required for 13 week terms totaling up to \$330,000.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

A committee is being created to expand our recruiting outreach and find additional staffing options. While the pursuit of permanent employees continues, BPHCC shall engage temporary contracted nursing staff to fill its imminent staffing needs.

The following new account will be created:

BPHCPFS 31720 Nurse POS

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- x   Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- \_\_\_\_\_ Increases Rev. Budget
- x   Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- x   Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no impact to county levy in the reallocation of these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	(\$20,000)				County Taxes	\$0			
Operating Expenses					Federal				
Contractual Services	\$20,000				State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	8/12/2022
Reviewed by:	Chad Lillethun	Date:	8/16/2022
		Phone:	242-6314
		Phone:	242-6431