

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2022 Res 173
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

Acceptance of a Natural Resources Conservation Service Cooperative Conservation Agreement

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department successfully applied to NRCS for a conservation agreement that will allow the County to establish a demonstration farm network in Dane County to research and promote conservation practices.

Current Policy or Practice -

Acceptance of significant contracts requires County Board approval.

Impact of Adopting Proposal -

Allows the County to expand programs related to agricultural best practices, a goal that is supported in the Yahara CLEAN Plan and the Land & Water plan.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources	Division:
Prepared by: Laura Hicklin	Date: 8/22/22
Reviewed by:	Phone: 608.516.3096
	Date:
	Phone: