## DANE COUNTY POLICY AND FISCAL NOTE

Original	Update	Substitute No.
Sponsor: Doyle		Resolution No <sup>2022 RES -167</sup>
Vote Required:		Ordinance Amendment No.
Majority 🗸	Two-Thirds	

Information Management

Phone: 608-283-2970

Phone:

8/17/2021

Division:

Date:

Date:

Title of	Resolution	on or Or	'd ∆md

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Policy Analysis Stater	ment:											
Brief Description of Proposal -  This resolution approves the renewal of a Microsoft Unified Support contract for one year effective 9/14/22 through 9/14/23. The funds for this purchase were included in the 2022 budget.												
Current Policy or Practice Agreements in excess of \$100,000 require approval of the County Board.												
Impact of Adopting Proposal												
Impact of Adopting Proposal - The County will be authorized to continue utilizing premier benefits from Microsoft which assist in the smooth operation of Information Technology systems.												
Fiscal Estimate:												
Fiscal Effect (check all that apply) -				Budget Effect (check all that apply)  No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Increases Exp. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required								
N/A												
Expenditure/Revenue	Changes:											
	Current	Year	Annua	lized		Current	Year	Annua	lized			
Expenditures - Personal Services	Increase	Decrease	Increase	Decrease	Revenues - County Taxes	Increase	Decrease	Increase	Decrease			
Operating Expenses Contractual Services					Federal State	\$0						
Capital	\$103,279.25				Other							
Total	\$103,279.25	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0			
Personnel Impact/FTE N/A	Changes:											

Reviewed by: 014-34(Rev'd 11/06)

Prepared By:

Prepared by:

Agency:

Administration

Sam Olson