

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-181
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING DHS GRANT FUNDS AND AUTHORIZING EXPENDITURES FOR STAFF RETENTION
DCDHS – BPHCC DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
The State of Wisconsin Department of Human Services (DHS) distributed matching grant funds through the Nursing Home and Long-term Care Facility Infection Prevention and Infrastructure program to the Badger Prairie Healthcare Center (BPHCC).
This resolution authorizes the revenue and expenditure budget authority for the DCDHS – BPHCC Division be increased by \$13,600, and that expenditures are authorized for the reimbursement.

Current Policy or Practice -
Budget changes require County Board approval.

Impact of Adopting Proposal -
This resolution increases Dane County budget authority for the Badger Prairie Healthcare Center in order to receive state funding and to execute related expenditures.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation to support existing efforts to improve the quality of care or quality of life for residents. There is no impact to county levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$13,600				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$13,600			
Capital					Other				
Total	\$13,600	\$0	\$0	\$0	Total	\$13,600	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	8/23/2022
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