

Board Office 2023 Budget Request

- Operating Budget
- Changes of less than \$25,000 out of \$1.89M budget
- Increase membership fees by \$350 and software maintenance by \$2,800
- Reallocate a total of \$21,300
 - from A Balancing Act, video services, and telephone
 - to membership fees, an ongoing relationship with UW, LTEs, and overtime
- No Capital Budget Request.