



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
2023 Budget Proposal



2023 Budget Overview

Programmatic Highlights

- Increase **AAA Focal Point funding** to cover higher food costs, increase capacity for case management, and support cultural diversity programming.
- Increase **Journey Mental Health CARES Program** funding
- Invest in **an outpatient behavioral health clinical program** collaborative in partnership with Journey Mental Health and Centro Hispano.
- Add **older adult support**, including dietetics and dementia care
- Increase support **Comprehensive Community Services**