



2023 Budget

Jerry Mandli, P.E. – Highway Commissioner

OUR MISSION STATEMENT *

In order to meet the public's need for access and freedom of movement, the Dane County Highway and Transportation Department designs, coordinates and maintains transportation systems that are (1) Safe for both workers and the general public; (2) Fair; (3) Responsive; (4) Efficient; (5) Effective; (6) Environmentally sound; (7) Financially responsible; and (8) A diverse work environment equivalent to the communities that we serve.

A photograph showing several orange snowplows clearing a multi-lane highway covered in snow. In the background, several cars are driving on the cleared road. The scene is set in winter with a hazy, overcast sky.

Monroe	Green	Waukesha	Walworth	Rock	Jefferson
Madison	Dane	Spartanburg	Franklin	St. Croix	Winnebago
Walton	Green	Waukesha	Walworth	Rock	Jefferson
Monroe	Green	Waukesha	Walworth	Rock	Jefferson
Monroe	Green	Waukesha	Walworth	Rock	Jefferson

The seal of Dane County, Wisconsin, featuring a central figure holding a scale and a sword, surrounded by the text "COUNTY OF DANE WISCONSIN".

**Updated Spring 2019 by Hwy. Dept. Fair Treatment Group*

2023 Changes

GTA Increase	\$513,700
Local Vehicle Registration Fee Increase	\$ 50,000
Materials for additional Sealcoat	(\$231,900)
Materials for FH and EDC Sealcoat parking	(\$35,000)
Fuel and Material Cost	(\$50,000)
Add one new Assistant Maintenance Supt.	(\$112,700)
Add one new Highway Engineer	(\$134,100)

2023 Changes

25 Projects- Construction, Design, Bridges,
Intersections, On-road Bike Facilities, and Previously
Budgeted **-\$15.6 Mil**

Equipment and Facilities- **\$8.5 Mil**

Restoration of Parking Ramp continuation- **\$8.5 Mil**