

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Chawla		Resolution No. 2022 RES-201
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO APPLY FOR 2023 STATE OF WISCONSIN DNR SURFACE WATER GRANTS**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department is interested in obtaining cost-share grants from the Wisconsin Department of Natural Resources for the purpose of funding Aquatic Invasive Species (AIS) related activities, implementing the Clean Boats Clean Waters 2023 program, the annual County Conservation Aids allocation and updating the Aquatic Plant Management Plans on Lakes Mendota and Monona.

Current Policy or Practice -

Application for most DNR grants require County Board approval before the application.

Impact of Adopting Proposal -

This resolution will authorize the Water Resources Planner and Director of Dane County Land & Water Resources or his or her designee to sign and submit the grant application, reports and the grant reimbursement request to the Wisconsin Department of Natural Resources.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 6/21/22 Phone: 224-3730
Reviewed by:	Date: Phone: