

2023 BUDGET – SCHEDULE

Monday Oct. 24, 2022 (5:30 pm)

*Joint with City of Madison Board of Estimates
(County hosts)*

- Public Health Madison & Dane County

Personnel & Finance Committee oversight

- County Treasurer
- Library
- Administration

Regular Finance meeting

Wednesday Oct. 26, 2022

**10:00 a.m. deadline to submit amendments
to be considered on Thursday Oct. 27**

Thursday Oct. 27, 2022 (5:30 pm)

Environment, Agriculture & Natural Resources oversight

- Land & Water Resources
- Extension

Public Works & Transportation oversight

- Public Works, Highway and Transportation
- Waste & Renewables
- Facilities Management
- Alliant Energy Center
- Airport
- Zoo

Zoning & Land Regulation oversight

- Register of Deeds
- Planning and Development

Executive Committee oversight

- County Board Office
- County Executive
- Tamara Grigsby Office of Equity & Inclusion
- County Clerk

Health and Human Needs oversight

- Veterans Services
- Badger Prairie Health Care Center
- Human Services Department

Public Protection & Judiciary oversight

- Corporation Counsel
- Clerk of Courts
- Pretrial Services
- Criminal Justice- Law Clerks
- Family Court Services
- Medical Examiner
- District Attorney
- Sheriff
- Public Safety Communications
- Emergency Management
- Juvenile Court

Tuesday Nov. 1, 2022 (5:30 pm)

Action on operating and capital budget

Wednesday Nov. 2, 2022 (5:30 pm)

Further action on operating and capital budget
(if necessary)